		<u></u>										No.	8 3			De
Squatters and Squares - /	1.5 National Drive Against Professional No. of trainings/orientations conducted	dev't & implementation of ODA/big ticket	1.4 Provision of technical support to the	1.3 Conduct of Coulier Piecerings		pleted staff work/ arches on housing and		of National Urban		1 1 h Indating of manual and tool for		1.1 Formulation of plans, programs &	to muliation coordination and monitoring	(1)	MFO / Program, Activity, Project	Department/Agency: Housing and Urban Development Coordinating Council
LOL FOOs on the contraction	No. of trainings/orientations conducted	technical assistance	>No of ODA/ big ticket projects provided	Circulars prepared and approved	S Council Besolutions/ HUDCC	>No. of policy studies prepared and reviewed		>Updated NUDHF	Opdated Colombia		>No. of LGUs provided with technical assistance in Local Shelter Plan (LSP) formulation				Performance Measure	evelopment Coordinating Council
-	22		6		 2	20		Updated NUDHF	Manual	LSP	10				Target Acc	Previous Year
	2 22	- 				38		launched Aug 27		done	10				Accomp.	Year
	<u></u> 		4	CIEC X	Policy is:	8					2				Q1 (3)	CURRE
	5		4		sues are t s in theri	٥	>				2				Q2 (4)	NT YEAR
	<u>у</u>				Policy issues are being addressed by		0				2				Q3 (5)	CURRENT YEAR PHYSICAL TARGETS (2010)
					Boards		<u> </u>				N)			(6) (2	AL TARGE
	7 22		440	,			35_	9	done.		0	0			(7)	TS

(1)	MFO / Program, Activity, Project	Department/Agency: Housing and Urban Development Coordinating Council
to the whole v	Performance Measure	Development Coordinating Council
The whole year (NBP, Northeast Triangle, DPUCSP, E-Louis to Comment	Target Accomp. Q1 Q2 Q3 (4) (5) (6) (7)	Previous Year CURRENT YEAR PHYSICAL TARGETS (2009) (2010) (2010)

me four (4) projects will be continuously provided technical suppot for the whole ye

_		 -													9. 8.	2	о Б	a
		tion of Philippine Centennial							St	V			20		other support services with the services with th	NFO 2 5 Provision of security of tenuire and	Focused Poverty Reduction)	a/ the same four (4) projects will be considered
>No. of nousing anics manner	c benefic maintained	>Total amount of rent collected		>No. of TCTs (awarded) facilitated	>No. of CELAS awarded		>No. of areas/ proclaimed sites surveyed		security of tenure	>No. of beneficiaries assisted to have	NG. OF STOCKETTER	No of proclamations signed	evaluated allu processes	>No. of requests for PPs, received,				-
 	1,140	P6.523M		200		12,282		26		5,000	\ \ \ 	8		35				
		1	284 DENK awards 10.5, 10.50 / P1.712M P1.713M P6.849M P8.399M P1.712M P1.712M P1.713M P6.849M		7,729		30			5,286	_	8	\ \ -\-	50				
	1,140 1,140	£1./121	DENR P1.712M		2			ر د		1,250	_	<u></u>	\ _ \	9				
	1,140		DENR awards TCTs, facilitates 712M P1.712M P1.		2,500		51			1,250		2			<u> </u>	医野猪牛		
\ \ \	1,140	4 P1.712		facilitates		2,500		Δı		1,250		<u> </u>			٥			
			P1.713M	7 6	ulincc only	2,500		5		1,250		\ \ 			∞			
	1,140 1140	7	P6.849M			10,000		20		5,000		(л	35				

						-	\	and referrals to the appropriate agencies
0,5,0	2,244	2,244	2,244	2,244	8,108	7,656	>No. of clients served (phone-in, walk-in, referral letters)	4.1 HUDCC also provides the general public appropriate information on housing
0 075	i		r F		多是 地方 成为	記録を表		MFO:4 - Public Assistance
			1	<u> </u>	<u></u>	н	>No. of TORs/ project proposals prepared/	3.3 Development of Shelter Monitoring
	<u>.</u>	<u>.</u>					KSAs prepared	performance of the key shelter agencies
10	2	ω	ω	2	30	10	>No. of performance monitoring reports of	and evaluation of
,		14	14	14	64	57	>No. of reports on Board materials/ discussion flows prepared	agenda items for discussion in the respective Boards of the shelter agencies
57	<u>,</u>					-	>No. of KSA Board Higherian	evaluation of all proposed
57.	15	14	14	14	64	57	The state of the s	(KSAS)
***								MFO 3 Provision of overall administration and supervision to the key shelter agencies
							ear	b/ 1,140 units will be maintained the whole year
			\ -				Development Plan prepared	focusing on relocation/resettlement sites
	0	U	<u> </u>	5	19	12	>No. of assessment reports on Community	Community enterprise development
ນ ວ	<u>. </u>	<u>. </u>				_		(1)
Total	(6) Q	+1	(4) Q	Q1	Accomp.	(2009) Target Ac (2)	Performance Measure	MFO / Program, Activity, Project
TS	L TARGE	CURRENT YEAR PHYSICAL TARGETS (2010)	T YEAR	CURRE	Year	Previous Year	Housing and Urban Development Coordinating Council	Department/Agency: Housing and Urban

Approved by:

(1)	MFO / Program, Activity, Project	Denartment/Agency: Housing and Urban Development Coordinating Council
	Performance Measure Tai	-
USEC. LUCILLE P. ORTILE Secretrary Geenral	(2009) (get Accomp. Q1 Q2 (2) (3) (4)	Previous Year CURRENT YEAR PHYSICAL TARGETS

JEANETTE E. CRUZ Director, CMEG