

PHYSICAL REPORT OF OPERATION

FOR THE YEAR 2011

Department/Agency : **Housing and Urban Development Coordinating Council**

MFO / Indicator (Qualitative and/or Quantitative) (1)	Unit of Measure (2)	Performance	
		FY 2011 TARGET	FY 2011 ACCOMPLISHMENTS
1.1 Formulation of plans, programs & policies on housing & urban development.			
1.1.a Formulation of slum upgrading framework as one of the strategic recommendations of the NUDHF	>Slum upgrading framework formulated	1	1
1.1.b Formulation of National Resettlement Framework	> National Resettlement Framework formulated		
1.1.c Formulation of the Philippine Development Plan on Shelter 2010-2016 as an output of the housing summit	>No. of PDP for Shelter 2010-2016 formulated	1	1
	>No. of Public Investment Plan on Shelter formulated	1	1
1.1.d Formulation of Implementing Rules and Regulations (IRRs) of proclaimed sites	>No. of IRRs of proclaimed sites formulated	-	-
1.2 Conduct of completed staff work/ policy studies on housing and urban devt.	>No. of policy studies prepared and reviewed	35	96
1.3 Conduct of Council Meetings	>No. of Council meetings conducted		
	>No. of Council meeting materials/resolutions reviewed		
1.4 Provision of technical support to the dev't & implementation of ODA/ big ticket projects	>No of ODA/ big ticket projects provided technical assistance	2	2
MFO 2: Provision of security of tenure and other technical assistance to informal settlers thru the development of regional sustainable communities			
	>No. of requests for PPs, received, evaluated and processed	35	50
	>No. of Proclamations endorsed for signing	5	11

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	>No. of potential/estimated beneficiaries assisted to have security of tenure	5,000	6,240
	>No. of lots and units generated (per and post)	10,000	11,054
	>No. of Transfer Certificate of Titles awarded/facilitated (per and post)	200	5
	>No. of areas/proclaimed sites surveyed (per and post)	20	33
	>No. of community development reports prepared	20	24
	>No. of HOAs assisted	-	-
	>No. of sites pilot tested	-	-
	>No. of partnership with other organizations forged	-	-
2.2 Provision of technical assistance to LGUs on the following:			
- Creation of local housing Boards	>No. of LGUs assisted	-	-
- Inventory of Land	>No. of LGUs assisted	-	-
- local Shelter Plan	>No. of LGUs assisted	26	63
-Conceptualization of housing development at the local level	>No. of LGUs assisted	-	50

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2.3 National Drive Against Professional Squatters and Squatting Syndicates (PSSS)	>No. of LGUs and other stakeholders trained on the National Drive Against Professional Squatters & Squatting Syndicates	22	252
	>No. of primers on anti-squatting printed	-	-
	> No. of LGUs awarded on NDAPSSS best practices	-	-
3.0 Division of General Administration and Information Systems (DAGASIS)			
3.1 Review and evaluation of all proposed agenda items for discussion in the boards of the Key Shelter Agencies (KSAs).	>No. of pre-board/committee reports prepared	-	-
	>No. of KSAs' Board materials reviewed	57	54
	>No. of minutes/resolutions of KSAs' Board meetings reviewed	-	-
3.2 Monitoring and evaluation of performance of the key shelter agencies	>No. of performance monitoring of KSAs prepared	10	26
3.4 Development of Shelter Monitoring Information System (DSMIS)	>No. of database developed	-	-
	>No. of IEC on alphalisting of beneficiaries conducted	-	-
	>No. of validation of non-performing assets, License to Sell and compliance to Sedction 18 of RA 7279 conducted	-	-
3.6 Conduct of performance audit and compliance to COA requirements	>No. of performance audit conducted	-	6

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4.1 Provision of appropriate information on housing to the general public and referrals to the appropriate agencies	>No. of clients served (phone-in, walk-in, referral letters)	8,976	9,736
4.2 Posting of HUDCC's programs, projects and activities , work and financial plan and performance in the website	>No. of programs, projects & activities, work & financial plan posted	-	-
	TOTAL		

Prepared by:

(Signed)
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* Council meeting is now being done every four (4) months instead of quarterly

** A reduction on the target is due to an increase in the survey cost per lot from P1,000 to P1,500

*** Due to clustering of LGUs per region