

CY 2012 PHYSICAL PLAN

Name of Agency: Housing and Urban Development Coordinating Council																												
KEY OR MAJOR PROGRAMS / PROJECTS	MAJOR FINAL OUTPUTS (MFOs)/ PERFORMANCE INDICATORS	PREVIOUS YEAR ACCOMPLISHMENT CY 2011 As of November 2011	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)																									REMARKS
			Anti Corruption, Transparent, Accountable and Participatory Governance					Poverty Reduction & Empowerment of the Poor and Vulnerable					Rapid, inclusive and Sustained Economic Growth					Just and Lasting Peace and Rule of Law					Integrity of the Environment & Climate Change Mitigation and Adaptation					
			KRA 1					KRA2					KRA3					KRA4					KRA5					
			1	2	3	4	T	1	2	3	4	T	1	2	3	4	T	1	2	3	4	T	1	2	3	4	T	
Establishment of enabling environment for housing and urban development	MFO 1:Plans, policy and programs formulation																											
	Conduct of HUDCC Council Meetings																											
	No. of Council Meetings conducted		1	1	1	1	4																					
	No. of Council meetings materials/ resolutions/ reviewed		1	1	1	1	4																					
	Formulation of 1. Slum Upgrading Framework	1																										
	No. of Slum Upgrading Framework formulated																											
	2. National Resettlement Policy Framework																											
	No. of National Resettlement							1				1																

Given 1/5/2011

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

