



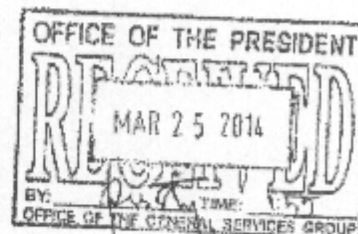
Republic of the Philippines
Office of the President
HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

19 March 2014

ASSISTANT SECRETARY ED NUQUE

Head

Office of the President Review Team for 2013 PBIS
Room 240 Mabini Hall
Malacañang, Manila



Attention: **Director Cherrie Rose Tena**

Dear **Asec. Nuque**:

In compliance with the agreements reached during the meeting between the Review Team of the Office of the President and the Housing and Urban Development Coordinating Council (HUDCC) for PBB 2013 on 18 March 2014, we would like to submit herewith the following documents to supplement our submission on 23 January 2014:

1. Supplemental Form A Contents Enrolled for 2013 PBB; and
2. MFO Accountability Report Card (MARC-1)

Thank you.

Very truly yours,

cecilia
CECILIA S. ALBA
Secretary General

cc: Usec. Laura B. Pascua
Chair, AD 25 TWG

SUPPLEMENTAL FORM A CONTENTS ENROLLED FOR 2013 PBB

HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

SUBJECT MATTER	PERFORMANCE INDICATORS	EXPENSES	DETAILS
MFO : Housing and Urban Policy Services	P1 1: No. of policies developed and issued or updated and disseminated within fifteen (15) days from date of adoption	48	EO 90 which was issued by then Pres. Corazon C. Aquino mandates the HUDCC to formulate policies to encourage greater
	P2 2: No. of projects assessed and policies reviewed and recommended for approval by each KSA board within seven (7) days from receipt of documents/ materials	327	private sector participation in the provision of socialized and low-cost housing and coordinate the activities of key shelter agencies to ensure the attainment of the government shelter program.
	P3 3: No. of LGUs trained on Local Shelter Plan Formulation within one (1) month from the commencement of the LSP Training	120	a. EO No. 143, s. 1993, directed HUDCC to undertake and conduct an intensive training program on local shelter strategy formulation for LGUs participating in such program. b. Local Government Code (GCC) of 1991 tasked the LGUs with provision of shelter and basic services; c. R.A. 7279 or the Urban Development and Housing Act (UDHA) mandated the LGUs to come up with their CLUP and a Local

HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL	PERFORMANCE ACCOUNTABILITY REPORT						
	DEPARTMENT		OVERALL RESULTS ASSESSMENT				
	FUNCTIONS		STRATEGIC OBJECTIVES				
	INDICATORS		PERFORMANCE TARGETS				
The Housing and Urban Development Coordinating Council coordinates the activities of government shelter agencies to ensure the accomplishment of the National Shelter Program. It formulates national goals and strategies for housing and urban development, recommends necessary legislation and amendments to existing laws for the attainment of the government's objectives in housing, and supervises key shelter agencies. It formulates policies that encourage maximum private sector participation in all aspects of housing and urban development as well as policies, guidelines and implementing mechanisms for the disposal or development of acquired or existing assets of key shelter agencies under its supervision.	Housing and Urban Policy Services		No. of policies developed and issued or updated and disseminated within fifteen (15) days from date of adoption	107 policies	48 policies	46 policies	36%
			No. of projects assessed and policies reviewed and recommended for approval by each KSA board within seven (7) days from receipt of documents/materials	327 projects and policies	327 projects and policies	363 projects and policies	111%
			No. of LGUs trained on Local Shelter Plan Formulation within one (1) month from the commencement of the LSP Training	195 LGUs	120 LGUs	126 LGUs	107%
	General Administration and Support Services		Budget Utilization Rate	81%	81%	98.69%	122%
			Percentage of financial statements and reports and documents submitted to COA within the prescribed period.	100%	100%	100%	100%

Prepared by:

Jeanette E. Cruz
Jeanette E. Cruz
Director II - AFKMG

Lourdes N. Ureta
Lourdes N. Ureta
Supervising Admin Officer

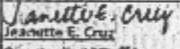
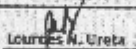
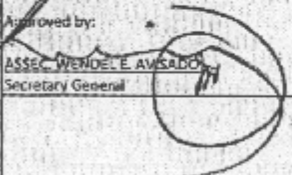
Cecilia S. Alba
Cecilia S. Alba
Secretary General

DEPARTMENT
BUREAU/OFFICE

MFOs AND PERFORMANCE INDICATORS	DEPARTMENT FY 2012 ACTUAL ACCOMPLISHMENT	DEPARTMENT FY 2013 TARGET	RESPONSIBLE BUREAUS/OFFICES	DEPARTMENT FY 2013 ACTUAL ACCOMPLISHMENT as of 12/31/13	LEGAL BASIS
(1)	(2)	(3)	(4)	(5)	(6)
A. Major Final Outputs/ Operations 2013 BUDGET					
MFO 1. Housing and Urban Policy Services					
<u>Quantity and Timeliness Indicator</u>					
- No. of policies developed and issued or updated and disseminated within fifteen (15) days from date of adoption.	107	48	Policy & Program Dev't Group/ Pre-Proclamation Group	46	EO 90 which was issued by then Pres. Corazon C. Aquino mandates the HUDCC to formulate policies to encourage greater private participation in the provision of socialized and low-cost housing and coordinate activities of key shelter agencies to ensure the attainment of the government shelter program.
-No. of projects assessed and policies reviewed and recommended for approval by each KSA board within seven days from receipt of documents/materials.	327	327	Coordination, Monitoring and Evaluation Group	363	
-No. of LGUs trained on Local Shelter Plan Formulation within one month from the commencement of the LSP Training.	195	120	Policy & Program Dev't Group/ Regional Operations Group/ Community Development Group/ Pre and Post Proclamation Groups	128	a. EO 143, s. 1993, directed HUDCC to undertake and conduct and intensive training program on local shelter strategy formulation for LGUs participating in such program; b. Local Government Code (EGC) of 1991 tasked the LGUs with provision of shelter and basic services; c. RA 7279 or the Urban Development and Housing ACT (UDHA) mandated the LGUs to

MFOs AND PERFORMANCE INDICATORS	DEPARTMENT FY 2012 ACTUAL ACCOMPLISHMENT	DEPARTMENT FY 2013 TARGET	RESPONSIBLE BUREAUS/OFFICES	DEPARTMENT FY 2013 ACTUAL ACCOMPLISHMENT as of 12/31/13	LEGAL BASIS
(1)	(2)	(3)	(4)	(5)	(6)
A. Major Final Outputs/ Operations 2013 BUDGET					
					came up with their CLUP and a Local Shelter Plan is an input to CLUP; and d. 2011-2016 Philippine Development Plan (PDP) emphasized the importance of improving the LGUs capacity in urban and shelter planning, and implementation of local housing program.
C. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)					
<u>A. Quality Indicator</u> <u>Budget utilization rate</u>	81%	81%	Admin and Finance Group Total Disb-P123,892,538 Total Obligation-P125,539,930	98.69%	
<u>B. Timeliness Indicator</u> -Percentage of financial statements and reports and documents submitted to COA within the prescribed period.	n/a	100%	Admin and Finance Group Year End Report submitted on Feb 13, 2013	100%	
Prepared by:					
<u>Jeanette E. Cruz</u> Jeanette E. Cruz Director II- AFG	Date		<u>Lourdes N. Ureta</u> Lourdes N. Ureta Supervising Admin Officer	Date	
Approved by:					
<u>ASSEC. WENDEL E. AVISADO</u> Officer-in-Charge, Office of the Secretary General	Date				

FORM A-1
DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS (ACCOMPLISHMENT)

DEPARTMENT BUREAU/OFFICE		OTHER EXECUTIVE OFFICES HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL							
Major Final Outputs/Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2013 TARGET for Performance Indicator 1 (3)	FY 2013 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2013 TARGET for Performance Indicator 2 (6)	FY 2013 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator 3 (8)	FY 2013 TARGET for Performance Indicator 3 (9)	FY 2013 ACCOMPLISHMENT for Performance Indicator 3 (10)
A. Major Final Outputs/ Operations									
MFO 1. Housing and Urban Policy Services									
A. Quantity and Timeliness Indicator									
Pre-Proclamation Group/ Policy & Program Dev't Group/ Community Development Group/ Regional Operations Group/ Coordination, Monitoring and Evaluation Group/ Legal Services Group	No. of policies developed and issued or updated and disseminated within fifteen (15) days from date of adoption.	48	46	No. of projects assessed and policies reviewed and recommended for approval within seven days from receipt of documents/materials.	327	363	No. of LGUs trained on Local Shelter Plan Formulation within five (5) days from the commencement of the LSP Training.	120	128
C. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)									
A. Quality Indicator									
Budget utilization rate									
31% 98.69%									
B. Timeliness Indicator									
Percentage of financial statements and all reports and documents submitted to COA within the prescribed period.									
100% 100%									
Prepared by:									
 Janette E. Cruz Director II, AFS		Date		 Lourdes A. Ureta Supervising Admin Officer		Date			
Approved by:									
 ASSEN E. AVSADO Secretary General		Date							