BAR No. 1

## QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2015

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Agency	٠.			-				

: Other Executive Offices

: Housing and Urban Development Coordinating Council

Agency Operating Unit : NA

Organization Code (UACS) : 301000000

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

			F	Physical Ta	rgets			Phys	sical Accon	nplishmen	ts 1		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 3/31/15	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
art A													
마이들이 말라고 있다. 이 사람들은 이 사람들이 되는 것이 되었다. 하나 하게 하늘 사람들은 기를 받는 일을 하는 것이 있는 것이 있는 것이다.													
									175,15				
Operations													
MFO 1 - Housing and Urban Planning Policy Services	301000000												
Target 1: No. of polices developed and issued or		83				83	138				138	E1	5 Due to the increase of
updated and disseminated		00	andy.			0.	138				130	, ,	number of policies, project
등 연방도 그는 물도 하는 하는데 이 그 사람들 때문을 잃다.							THE SHA						programs, budget and au
콧림하다 하다면 하는 사람들은 사람들이 되었다.		et di bila											reports reviewed and recommended for Board
													Action.
강하다는 이 교육은 말으라 그 마이너를 하였다.								No.					
왕이 과 나쁜 얼룩이 하는 것으로 나는 일본 경찰 경찰													
Target 2: No. of LGUs with draft Local Shelter Plan formulation and local housing		32				32	68				68	36	Due to the increase numbers of invitations
project													received from LGUs
병교 발문으로 하는 사람들이 되는 하는 경찰에 가능을													
Targget 3: Percentage of stakeholders who rate					90%	90%					0		For the 4th quarter
HUDCC policies and plans as good or													
better													
Target 4: Percentage of policies issued that were			Section		90%	90%					0	6	For the 4th quarter
disseminated within the year													
Target 5: Percentage of LGUs with draft Local					90%	90%					0		For the 4th quarter
Local Shelter Plan Formulation and/or													
local housing projects within the year													

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	Off-Budget Account

보고 있다는 이 사람이 보는 것이 있는데 사람들은 사람이 되었다. 가는 것을 받는 것이 있는데 말을 하는 것이 되었다.			F	hysical Ta	rgets			Phy:	sical Accor	ts			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 3/31/15	Remarks
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Projects Subdivision Survey	40000000												
Target 1: No. of homelots to be generated		800				800					0		As of this date, HUDCC is conducting a Public Bidding for three (3) Land Subdivision
													Surveys in :a) Laguindig Misamis Oriental; b) Luc City, Quezon; and c) Na
													Palawan. Of the three (3 there is an estimate of 2,091 homelots that are be generated. Based on
다음하다 하는데 그 사람들이 하는데 말이다. 사람들은 사람들이 가는 사람들은 사람들이 되었다. 사람들은 사람들이 가는 사람들이 기가 있다.													our Original Schedule of Procurement Activities, Notices of Award are
기를 가는 함께 있는 것을 하고 있다. 그는 것을 하는 것 하는 사람들이 되었다. 그는 것을 하는 것 것을 하는 것을 것을 하는 것을 하는 것을 하는 것을 것을 것을 하는 것을													scheduled on 25 June 2 The 2,091 should have covered our target for the 1st semester of 1,800.
													However, due to resign of our previous BAC Chairman and changes
													reconstitution of the membership in the BAC and TWG, the award has been re-scheduled
													from 25 June to 7 Aug.
Target 2: No. of homelots provided with Certificate of Elegibility Lot Award (CELA)/Security of Tenure within six (6) months from completion		500				500	800				800	300	

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Department Agency

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Operating Unit

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	Current Year Appropriations
	Supplemental Appropriations
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	Off-Budget Account

			F	hysical Ta	rgets			Phys	ical Accon	s			
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National Drive Against Professional Squatters Squatting Syndicates (NDAPSSS)													
Target 1: No. of stakeholders oriented/trained on NDPSSS/LCASPSSS within the week from receipt of request.		150				150	228				228		Due to the increase numbers of requests received.
Target 2: No. of alleged Professional Squatters and Squatting Syndicates monitored and pursued for prosecution Urban Asset Reform (UAR)		4				4	4				4		
Target 1: No. of assessment reports prepared (Proclaimed Area)						0					0		For the 3rd quarter
Development of Monitoring Information System													
Target 1: No. of database devoped as against targeted Target 2: Percentage of database deveoped as against targeted						0					0 0		For the 4th quarter For the 4th quarter
Automatic Appropriations Special Account in the General Fund (Please specify)													
MFO 1 - [Description] Performance Indicator (Set 1)													
continue down to the last SAGF/MFO					Print.								

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Part B														
Major Programs/Projects			NOT APPLICABLE											
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance  Program Budgeting: Education Program MPP Target 1 Target 2 Other Major Programs and Projects PAP Target 1 Target 1 Target 2														
Prepared By: Emmanue L. Correa Chief Admin Officer Date:				Certified C Lourdes N Supervisin Date:	√ I. Ureta				Approved  Jeanette I  Director II  Date:	te €. Ci E. Cruz	uy			