

MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
Housing and Urban Development Coordinating Council	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Housing and Urban Development Coordinating Council coordinates the activities of government shelter agencies to ensure the accomplishment of the National Shelter Program. It formulates national goals and strategies for housing and urban development, recommends necessary legislation and amendments to existing laws for the attainment of government's objectives in housing, and supervises key shelter agencies. It formulates policies that encourage maximum private sector participation in all aspects of housing and urban development as well as policies, guidelines and implementing mechanisms for the disposal or development of acquired or existing assets of key shelter agencies under its supervision.	Housing and Urban Policy Services	Php56.219	Number of policies developed and issued or updated and disseminated	435 policies	636 policies	747 policies	117%
			Number of LGUs with draft Local Shelter Plan formulation and local housing project	191 LGUs	277 LGUs	284 LGUs	103%
			Percentage of stakeholders who rate HUDCC policies and plans as good or better	100%	95%	100%	105%
			Percentage of policies issued that were disseminated within the year	100%	90%	100%	111%
			Percentage of LGUs with draft Local Shelter Plan formulation and local housing projects assisted within the year	100%	100%	103%	103%
STO and GASS							
SUPPORT TO OPERATIONS			Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
			Database developed on Supplies Inventory (procurement, requisition, issuance and recording)	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php25.077	Budget Utilization Rate				
	Obligations BUR Ratio of total obligations to total release.		93% Php117,948,329 Php126,644,418	100%	91% Php124,746,000 Php137,257,000	91%	
	Disbursements BUR Ratio of total disbursement to total obligations.	90% Php70,913,949 Php78,408,533	100%	96% Php66,713,000 Php69,265,000	96%		
	Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
	Report on Ageing Cash Advance	100%	100%	100%	100%		
	COA Financial Reports	100%	100%	100%	100%		
	APCPI	100%	100%	100%	100%		
	Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES