

CY 2010 FINANCIAL PLAN  
(In Thousand Pesos)

BED No.1

HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

PROGRAMS/ACTIVITIES/PROJECTS(P/A/P)/ MAJOR FINAL OUTPUTS(MFO)/ FUND SOURCE	P/A/P CODE	PREVIOUS YEAR (CY 2009) OBLIGATIONS	CURRENT YEAR - CY 2010														
			BUDGETARY ALLOCATION Per NEP or GAA				OBLIGATION PROGRAM										
		Actual Jan-Dec					NOT NEEDING CLEARANCE					NEEDING CLEARANCE					TOTAL
			PS	MOOE	CO	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	
(1)	(2)		(4)				(5)					(6)					(7)
1. Current Year Budget	A.1.a  																

Prepared by:

(Signed)  
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