


DEPARTMENT ACCOMPLISHMENTS ON KEY PROGRAMS AND PROJECTS
as of December 31, 2012

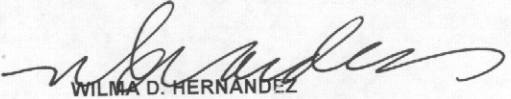
AGENCY: NATIONAL HOUSING AUTHORITY

Key Programs/ Projects (1)	Description of Program/ Project Objectives (2)	Department FY 2012 Targets/ Milestones (3)	Total Program/ Project Budget (4)	Program/ Budget for FY 2012 (5)	Department FY 2012 Actual Accomplishment (6)	Responsible Delivery Units (7)	FY 2012 Bureau/Delivery Unit Accomplishment (8)				REMARKS (Cite reasons for exceeding or not meeting target) (9)
							Q1	Q2	Q3	Q4	
MFO I: Provision of security of tenure 1.1 AFP/PNP Housing Program	The AFP/PNP Housing Program established under Administrative Order No. 9 dated 11 April 2011 addresses the housing needs of the low-salaried members of the AFP and PNP. Phase 1 involving the provision of 21,800 housing units was completed in early 2012. Phase II will be implemented in 2012-2013 in various sites in Luzon, Visayas and Mindanao.	Phase I: 6,650 units Phase II: 9,744 units	P 4,591 Million P 8,514 Million	P 8,514 Million	6,650 9,130 Funds utilized: P4,923 Million	National Housing Authority	6,650			9,130	Target adjusted to exclude those external to NHA/beyond its control: Inclement weather condition delayed production schedule particularly in Visayas and Mindanao in the last quarter of 2012
1.2 Housing (Resettlement) Program for Informal Settler Families Residing in Danger Areas in Metro Manila	The program, directed by the national leadership, involves relocation and resettlement of families residing in or along danger areas in Metro Manila particularly those along waterways such as creeks, rivers, and esteros. It is undertaken mainly through in-city multi-storey housing development utilizing government-owned land. NHA undertakes housing development while estate management/building maintenance shall be undertaken by LGUs, NGOs, HOAs. It also covers implementation of alternative in-city project schemes proposed by program stakeholders and off-city resettlement where in-city project plans are not feasible. Program implementation initially funded out of the P10.0 Billion fund released for the said purpose.	8,454	P10,000 Million	P10,000 Million	8,087 Funds utilized: P7,281 Million	National Housing Authority	1,612	1,264	1,758	3,453	Target adjusted to exclude those external to NHA/beyond its control: Delayed submission and endorsement of proposed in-city resettlement by LGU.

Prepared by:

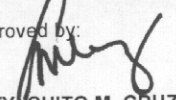

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