

AGENCY TARGETS ON KEY PROGRAMS AND PROJECTS

AGENCY:

NATIONAL HOUSING AUTHORITY

Key Programs/ Projects (1)	Description of Program/ Project Objectives (2)	Department FY 2011 Actual Accomplishment (3)	Department FY 2012 Targets/ Milestones (4)	Total Program/ Project Budget (5)	Program/ Budget Budget for FY 2012 (6)	Responsible Delivery Units (7)	FY 2012 QUARTERLY TARGETS (8)				REMARKS (9)
							Q1	Q2	Q3	Q4	
MFO I: Provision of security of tenure											
1.1 AFP/PNP Housing Program	The AFP/PNP Housing Program established under Administrative Order No. 9 dated 11 April 2011 addresses the housing needs of the low-salaried members of the AFP and PNP. Phase I involving the provision of 21,800 housing units was completed in early 2012. Phase II will be implemented in 2012-2013 in various sites in Luzon, Visayas and Mindanao.	15,150 units Funds utilized: P4,591 Million	Phase I: 6,650 units Phase II: 10,440 units	P4,514 Million	P4,514 Million	National Housing Authority	6,650		2,160	8,280	
1.2 Housing (Resettlement) Program for Informal Settler Families Residing in Danger Areas in Metro Manila	The program, directed by the national leadership, involves relocation and resettlement of families residing in or along danger areas in Metro Manila particularly those along waterways such as creeks, rivers, and esteros. It is undertaken mainly through in-city multi-sotrey housing development utilizing government-owned land. NHA undertakes housing development while estate management/building maintenance shall be undertaken by LGUs, NGOs, HOAs. It also covers implementation of alternative in-city project schemes proposed by program stakeholders and off-city resettlement where in-city project plans are not feasible. Program implementation initially funded out of the P10.0 Billion fund released for the said purpose.	4,313 units Funds utilized: P488 Million (Accomplishment under Danger Areas- Metro Manila and Environs)	9,654 In-city -2,340 Off-city-7,314	10,000.00	10,000.00	National Housing Authority	467 467	1,094 1,094	2,200 2,200	5,893 2,340 3,553	

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