

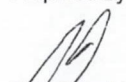
**Department:** Other Executive Offices  
**Appropriations:** Current Year Appropriations  
**Agency:** Housing and Urban Development Coordinating Council  
**Operating Unit:** N/A  
**Organization Code (UACS):** 260130000000

[illegible]



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 2018	Remarks
		1st qtr	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	11=(+8+9+10+11)	12	13
Number of LGUs with draft Local Shelter Plan formulation and local housing project (127)		20	43	30	34	127	10	29	38		77	-14	
Proportion of cities with multi-stakeholder councils or similar bodies for local housing and urban planning needs: 15 out of 1,634			7	4	4	15	3	7			10	-3	
Percentage increase of slum communities and urban centers redeveloped and /or transformed : 1%					1%	1%					0		For the last quarter of FY 2018
<b>Output Indicators</b>													
Number of LGUs provided with technical assistance in shelter planning (127)		20	43	30	34	127	10	29	38		77	-14	
Number of LGUs provided with technical assistance in establishing systems and mechanisms against professional squatters and squatting syndicates (18)		4	5	5	4	18	3	3	19		25	7	Majority of the LGUs represents the cities and municipalities under the Province of Antique
Baseline and benchmark studies for urban development (1)					1	1					0	0	For the last quarter of FY 2018

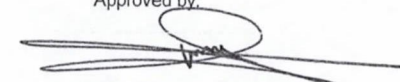
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