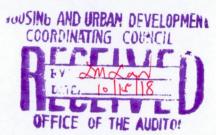
QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2018

Department: Other Executive Offices

Appropriations: Current Year Appropriations
Agency: Housing and Urban Development Coordinating Council

Operating Unit: N/A

Organization Code (UACS): 260130000000



Particulars		Physical Targets						Physi	cal Accor	Variance as of	of		
	UACS CODE	1st qtr	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd	3rd Quarter	4th	Total	September 2018	Remarks
1	2	3	4	5	6	7-/2/4/5/6							
Part Å			-	3	Ь	7=(3+4+5+6)	8	9	10	11	11=(+8+9+10+11)	12	13
I. Programs		77.74			-								
Program 1: HOUSING DEVELOPMENT COORDIATION PROGRAM	3010000000												
Outcome Indicators					-			-					
Percentage of families provided secure tenure through different modalities (housing and . Demand) :28.78%			10.63%		18.15%	28.78%		10.63%	1.09%		11.72%		
Proportion of socialized and low-cost housing target vis-à-vis housing needs 241,686:1,034,063) Socialized 54,569:1,034,063 (low-cost)								33,357	11225		44,582		
Percentage increse in socialized housing assistance /financing (13.95%)					13.95%	28.78%					65,916		
utput Indicators													
No. of policies developed and issued		152	153	200	0.10								
or updated and disseminated (747)		102	155	200	242	747	120	134	102		356	-51	
Number of strategies developed and adopted to address housing needs (4)					4	4					0	•	For the last quarter of FY 2018
Number of families provided secure tenure (through subdivision survey) (2,000)			1000		1000	2000	1216				1216	-216	
Number of shelter information developed (2)					2	2			2		2		
ogram 2: URBAN DEVELOPMENT DORDINATION PROGRAM atcome Indicators													

Particulars	UACS CODE	Physical Targets						Physi	cal Accor	Variance as of	f		
		1st qtr	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd	3rd Quarter	4th	Total	September 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	11=(+8+9+10+11)	12	13
Number of LGUs with draft Local Shelter Plan formulation and local housing project (127)		20	43	30	34	127	10	29	38	11	77	-14	13
Proportion of cities with multi- stakeholder councils or similar bodies for local housing and urban planning needs: 15 out of 1,634			7	4	4	15	3	7			10	-3	
Percentage increase of slum communities and urban centers redeveloped and /or transformed : 1%					1%	1%					0		For the last quarter of FY 2018
Output Indicators													
Number of LGUs provided with technical assistance in shelter planning (127)		20	43	30	34	127	10	29	38		77	-14	
Number of LGUs provided with technical assistance in establishing systems and mechanisms against professional squatters and squatting syndicates (18)		4	5	5	4	18	3	3	19		25	7	Majority of the LGUs represents the cities and municipalities under the Province of Antique
Baseline and benchmark studies for uban development (1)					1	1					0	0	For the last quarter of FY 2018

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Secretary General