

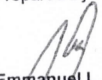
QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2018

Department: Other Executive Offices  
Appropriations: Current Year Appropriations  
Agency: Housing and Urban Development Coordinating Council  
Operating Unit: N/A  
Organization Code (UACS): 260130000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	11=(+8+9+10+11)	12	13
Part A													
I. Programs													
Program 1: HOUSING DEVELOPMENT COORDINATION PROGRAM	3010000000												
Outcome Indicators													
Percentage of families provided secure tenure through different modalities (housing and . Demand) :28.78%			10.63%		18.15%	28.78%		10.63%			10.63%		
Proportion of socialized and low-cost housing target vis-à-vis housing needs 241,686 :1,034,063) Socialized 54,569: 1,034,063 (low-cost)								33,357 76,579			33,357 76,579		
Percentage increase in socialized housing assistance /financing (13.95%)					13.95%	28.78%							
Output Indicators													
No. of policies developed and issued or updated and disseminated (747)		152	153	200	242	747	120	134			254	51	
Number of strategies developed and adopted to address housing needs (4)					4	4					0		For the last quarter of FY 2018
Number of families provided secure tenure (through subdivision survey) (2,000)			1000		1000	2000	1216				1216	-216	
Number of shelter information developed (2)					2	2					0		
Program 2: URBAN DEVELOPMENT COORDINATION PROGRAM													
Outcome Indicators													
Number of LGUs with draft Local Shelter Plan formulation and local housing project (127)		20	43	30	34	127	10	29			39	24	
Proportion of cities with multi-stakeholder councils or similar bodies for local housing and urban planning needs: 15 out of 1,634			7	4	4	15	3	7			10	-3	
Percentage increase of slum communities and urban centers redeveloped and /or transformed : 1%					1%	1%					0		For the last quarter of FY 2018

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
<b>Output Indicators</b>													
Number of LGUs provided with technical assistance in shelter planning (127)		20	43	30	34	127	10	29			39	24	
Number of LGUs provided with technical assistance in establishing systems and mechanisms against professional squatters and squatting syndicates (18)		4	5	5	4	18	3	3			6	3	
Baseline and benchmark studies for urban development (1)					1	1					0	0	For the last quarter of FY 2018

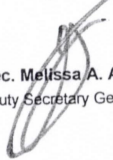
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