


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: Housing and Urban Development Coordinating Council
Operating Unit: N/A
Organization Code (UACS): 260130000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Access to shelter security expanded													
HOUSING DEVELOPMENT COORDINATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of families provided secure tenure through different modalities (housing need/demand)					28.78%	28.78%							
2. Proportion of socialized and low-cost housing target vis-a-vis housing needs					241,686:1,034,063 (socialized) 54,569:1,034,063 (low-cost)	241,686:1,034,063 (socialized) 54,569:1,034,063 (low-cost)							
3. Percentage increase in socialized housing assistance/ financing					13.95%	13.95%							
Output Indicators													
1. Number of policies developed and issued or updated and disseminated		152	153	200	242	747	120						
2. Number of strategies developed and adopted to address housing needs					4	4							
3. Number of families provided secure tenure (through subdivision survey)		1000			1000	2,000	1216						
4. Database and shelter information developed					2	2							
URBAN DEVELOPMENT COORDINATION PROGRAM	3102000000000000												
Outcome Indicators													
1. Number of LGUs with draft Local Shelter Plan formulation and local housing project		20	43	30	34	127	10						
2. Proportion of cities with multi-stakeholder councils or similar bodies for local housing and urban planning needs					15 out of 1,634 LGUs	15 out of 1,634 LGUs							
3. Percentage increase of slum communities and urban centers redeveloped and/or transformed					1%	1%							
Output Indicators													
1. Number of LGUs provided with technical assistance in shelter planning		20	43	30	34	127	10						
2. Number of LGUs provided with technical assistance in establishing systems and mechanisms against professional squatters and squatting syndicates		4	5	5	4	18	3						
3. Baseline and benchmark studies for urban development					1	1							

Prepared By:


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Date: 12/Oct/2018