QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

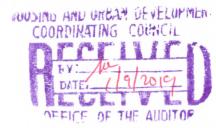
Department: Other Executive Offices

Appropriations: Current Year Appropriations

Agency: Housing and Urban Development Coordinating Council

Operating Unit: N/A

Organization Code (UACS): 260130000000



Particulars	UACS CODE		F	Physical Target	ts			Physic	cal Accomplish		Variance as of		
		1st Quarter	2nd Quarter	1	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31 2018 13	Remarks 14
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	11)		
1	2	- 3	-		-	. (0 ,							
art A													
Operations		-											
Access to shelter security expanded													
HOUSING DEVELOPMENT COORDINATION PROGRAM	3101000000000000											(
Outcome Indicators													Based on cu-off period of 9/3
Percentage of families provided secure tenure			10.63	1	18.15	28.78%		10.63	1.09	0.3	12.02	-16.77	from the KSAs
through different modalities (housing need/demand)													
Proportion of socialized and low-cost			-		241,686:1,034 ,063 (socialized)	241,686:1,034 ,063 (socialized)		76579	-10663	8,757	74,673 :1,034,063	20,104	Based on cut-off period endir 9/30 from the KSA's
housing target vis-a-vis housing needs						54,569:1,034, 063 (low-cost)		33357	11225	5,091	49,673:1,034, 063	-192,013	Based on cu-off period ending 9/30 from the KSA's
Percentage increase in socialized housing												2.2	Based on cut-off period endi
assistance/ financing					13.95%	13.95%		13.8	4.64	2.11	20.55	6.6	9/30 ITOM the KSA's
Output Indicators			/			1							
Number of policies developed and Led or		152	153	200	242	747	120	134	102	101	356	-290	Final figure for review
dated and disseminated													
L. Number of strategies developed and adopted	*				4	4				4	4	7	
to address housing needs		. 21		-			-						
3. Number of families provided secure		1000			1000	2,000	1216				1,216	-784	
tenure (through subdivision survey)				,	-								
Database and shelter information developed					2	2			2		2		~
URBAN DEVELOPMENT COORDINATION PROGRAM	3102000000000000	1											
Outcome Indicators				-									
Number of LGUs with draft Local Shelter Plan		20	43	30	34	127	10	29	38	64	141	14	Including LGUs from ARM

				Physic	al Accomplish	Variance as of							
				hysical Targets 3rd Quarter 4th Quarter		Total	1st Quarter		3rd Quarter		Total	December 31 2018	Remarks
Particulars	UACS CODE	1st Quarter			6	7=(3+4+5+6)	8	9	10	11	11)	13	14
1	2	3	4	5	6	7-(3141310)							Due to intensified campaign b
2. Proportion of cities with multi-			7	4	4	15 out of 1,634 LGUs	3	7		13	23	8	HUDCC
stakeholder councils			-										
or similar bodies for local housing and urban											3		
planning needs													Representing Valenzuela Cit
Percentage increase of slum communities and					1%	1%			1%		1%		Representing Valenzaela en
urban centers redeveloped and/or transformed													
Output Indicators										64	141	14	Including LGUs under ARMI
Number of LGUs provided with chnical assistance		20	43	30	34	127	10	29	38	64	141		
shelter planning													Majority of the LGUs represe
2. Number of LGUs provided with			5	5	4	18	3	3	19		25	7	the cities and municipalities under the Province of Antiqu
technical assistance in		4	5										
establishing systems and mechanisms against													
professional squatters and squatting syndicates													
Baseline and benchmark studies for urban development			-		1	1				1	1		

Prepared By:

Recommending Approval

Stefan Ema Mae P. Corregidor Director 17 AFG Date: 07/Jan/2019

Emmanuel Correa
Chief Administrative Officer
Date: 04/Jan/2019
Stefan Emanuel
Director / Amanuel
Date: 07/Jan/20

Approved By:

Dr. Melissa A. Aradanas Deputy Secretary General Date: 07/Jan/2019

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