

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2014

Department : Other Executive Offices
 Agency : Housing and Urban Development Coordinating Council
 Operating Unit : NA
 Organization Code (UACS) : 301000000

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 12/30/14	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Housing and Urban Planning Policy Services	301000000												
Target 1: No. of policies developed and issued or updated and disseminated		83	83	84	159	409	105	129	188	214	636	227	Due to the increase of number of policies, projects, programs, budget and audit reports reviewed and recommended for Board Action.
Target 2: No. of LGUs with draft Local Shelter Plan formulation and local housing project		26	46	31	25	128	32	43	96	106	277	149	Due to the increase numbers of invitations received from LGUs
Target 3: Percentage of stakeholders who rate HUDCC policies and plans as good or better					90.00%	90.00%				95.00%	95.00%	5%	
Target 4: Percentage of policies issued that were disseminated within the year					90.00%	90.00%				90.25%	90.25%	0.25%	
Target 5: Percentage of LGUs with draft Local Local Shelter Plan Formulation and/or local housing projects within the year					90.00%	90.00%				100.00%	100.00%	10.00%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
II. Projects	40000000												
Subdivision Survey													
Target 1: No. of homelots to be generated at the time the project was awarded		179			4821	5000	179			4161	4340	-660	Due to the failed bidding for the project in Narra, Palawan with 824 estimated homelots to be generated.
Target 2: No. of homelots provided with Certificate of Lot Award (CeLA)/Security of Tenture within six (6) months from completion of actual survey.					4000	4000				252	252	-3748	
National Drive Against Professional Squatters Squatting Syndicates (NDAPSSS)													
Target 1: No. of stakeholders oriented/trained on NDPSSS/LCASPSSS within the week from receipt of request.		130	130	130	131	521	130	130	130	135	525		Due to the increase numbers of requests received.
Target 2: No. of alleged Professional Squatters and Squatting Syndicates monitored and pursued for prosecution					13	13	4				4		
Urban Asset Reform (UAR)													
Target 1: No. of case studes on Pilot areas (Initial) (Resettlement and Proclaimed Area)					3	3				3	3		
Development of Monitoring Information System													
Target 1: No. of database devoped as against targeted			1		1	2		1		1	2		
Target 2: Percentage of database devoped as against targeted					100%	1				100.00%	100.00%		

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