

FOR THE YEAR 2015

CODE		Procurement, Program and Project	PMO/End-User	Mode of Procurement	Qty.	** PS Price Catalogue as of (09.12.2011)	Estimated Budget	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds
								Pre-Proc. Conf.	Ads/Post of ITB	Pre Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval.	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance /Turn Over	GAA
5.0		TRAVELLING EXPENSES (Budget Ceiling of P_____)					4,235,000.00													
	5.1	Local Travel					4,235,000.00													/
	5.2	Foreign Travel																		
6.0		TRAINING AND SCHOLARSHIP EXPENSES (P_____)					6,194,000.00													/
	6.1	Training Expenses					6,194,000.00													
	6.2	ICT Training Expenses																		
7.0		SUPPLIES AND MATERIALS EXPENSES((P_____)					6,351,000.00													/
	7.1	Accountable Forms					9,100.00													
	1	LBP Checks		Nego. Proc.	20	350.00	7,000.00													
	2	Official Receipts		Nego. Proc.	10	150.00	1,500.00													
	3	Warrant register GF # 105		Nego. Proc.	2	300.00	600.00													
	7.7	Fuel, Oil and Lubricants					1,393,330.13													/
		Diesel					1,393,330.13													
	7.1	Non Accountable Forms					20,475.00													/
	1	Card, ledger PPE		Nego. Proc.	300	3.35	1,005.00													
	2	General Ledger		Nego. Proc.	200	3.35	670.00													
	3	Purchase Order		Shopping	20	250.00	5,000.00													
	4	Purchase Request		Shopping	20	250.00	5,000.00													
	5	Stock Card		Nego. Proc.	300	3.50	1,050.00													
	6	Timecard for Amano/per 100pcs.		Shopping	5	1,550.00	7,750.00													
	7.11	Office Supplies					1,007,914.80													/
	1	BALLPEN, Black		Shopping	750	3.60	2,700.00													
	2	BALLPEN, Blue		Shopping	750	3.60	2,700.00													
	3	BALLPEN, Red		Shopping	256	3.60	921.60													
	4	BATTERY for LaserPointer		Shopping	10	65.00	650.00													
	5	BATTERY, size AA, alkaline, 2 pcs./packet		Nego. Proc./PS	300	26.52	7,956.00													
	6	BATTERY, size AAA, alkaline, 2 pcs./packet		Nego. Proc./PS	300	15.59	4,677.00													
	7	BLADE, heavy duty cutter(L500), 10 pcs./pack		Nego. Proc./PS	22	10.40	228.80													
	8	BOARD, Specialty short bond size		Shopping	50	300.00	15,000.00													
	9	BOARD, Vellum 10 pcs /pack		Shopping	100	28.50	2,850.00													
	10	CALCULATOR, scientific, 10 digits, dot (12 digits) matrix display, programmable with auto		Shopping	16	341.12	5,457.92													
	11	CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box		Nego. Proc./PS	7	349.44	2,446.08													
	12	CARTOLINA, assorted color, 20s/pack		Nego. Proc./PS	75	72.80	5,460.00													
	13	CARTOLINA, white, 20s/pack		Nego. Proc./PS	41	57.20	2,345.20													
	14	CLEARBOOK, Spiral, 27 holes		Shopping	100	120.00	12,000.00													
	15	CLIP 1/2 inch		Nego. Proc./PS	20	44.00	880.00													
	16	CLIP, backfold, 19mm, 12s/box		Nego. Proc./PS	150	7.54	1,131.00													
	17	CLIP, backfold, 25mm, 12s/box		Nego. Proc./PS	200	15.60	3,120.00													
	18	CLIP, backfold, 32mm, 12s/box		Nego. Proc./PS	150	17.42	2,613.00													

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	19	CLIP, backfold, 50mm, 12s/box		Nego. Proc./PS	200	43.68	8,736.00																	
	20	CLIP, bulldog (3")		Nego. Proc./PS	200	8.42	1,684.00																	
	21	COLUMNAR NOTEBOOK, 4 cols		Nego. Proc./PS	13	19.64	255.32																	
	22	CORRECTION TAPE, Disposable		Shopping	150	25.00	3,750.00																	
	23	CUTTER, heavy duty		Nego. Proc./PS	51	27.04	1,379.04																	
	24	DATA FILE BOX, (5"x9"x15-3/4")		Nego. Proc./PS	100	85.00	8,500.00																	
	25	DATA FOLDER, w/ finger ring, 3" x 9" x 15" (archfile)		Nego. Proc./PS	250	120.00	30,000.00																	
	26	ENVELOPE, documentary (10"x15"), 500s/box		Nego. Proc./PS	28	560.56	15,695.68																	
	27	ENVELOPE, documentary, A4, 500s/box		Nego. Proc./PS	100	526.24	52,624.00																	
	28	ENVELOPE, expanding, kraft, legal size, 100s/box		Nego. Proc./PS	100	675.86	67,586.00																	
	29	ENVELOPE, expanding, legal size, w/ rubber strap 100s/box		Shopping	24	790.00	18,960.00																	
	30	ENVELOPE, expanding, plastic, legal size		Nego. Proc./PS	120	39.81	4,777.20																	
	31	ENVELOPE, mailing white, 500s/box		Nego. Proc./PS	36	159.78	5,752.08																	
	32	ERASER, blackboard/whiteboard		Nego. Proc./PS	32	11.44	366.08																	
	33	ERASER, rubber		Nego. Proc./PS	50	4.68	234.00																	
	34	FASTENER, for paper metal, non-corrosive		Nego. Proc./PS	75	50.00	3,750.00																	
	35	FILE DIVIDER Short, 5pcs/set		Shopping	100	25.00	2,500.00																	
	36	FILE ORGANIZER, expanding, legal, plastic, assorted colors		Nego. Proc./PS	150	83.20	12,480.00																	
	37	FOLDER, clear plastic, L-type, A4 size, 50s/pack		Nego. Proc./PS	85	247.52	21,039.20																	
	38	FOLDER, clear plastic, L-type, legal size, 50s/pack		Nego. Proc./PS	85	228.80	19,448.00																	
	39	FOLDER, morocco/fancy, A4 size, 50s/pack		Nego. Proc./PS	100	228.80	22,880.00																	
	40	FOLDER, morocco/fancy, legal size, 50s/pack		Nego. Proc./PS	100	301.60	30,160.00																	
	41	FOLDER, pressboard, plain, legal, 100s/box		Nego. Proc./PS	55	851.64	46,840.20																	
	42	FOLDER, tagboard, A4 size, 100s/box		Nego. Proc./PS	100	253.76	25,376.00																	
	43	FOLDER, tagboard, legal size, 100s/box		Nego. Proc./PS	100	413.92	41,392.00																	
	44	GLUE STICK		Shopping	100	21.00	2,100.00																	
	45	GLUE, all purpose, 300 grams min.		Nego. Proc./PS	75	37.43	2,807.25																	
	46	I.D. jacket/plastic		Shopping	250	62.00	15,500.00																	
	47	ILLUSTRATION BOARD, (30"x40"), 2 ply		Nego. Proc./PS	65	32.97	2,143.05																	
	48	INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")																						

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	69	MEMO Pad, HUDCC		Shopping	82	300.00	24,600.00														
	70	MOROCCO Short, 25 pcs/pack		Shopping	4	75.00	300.00														
	71	NOTARIAL Seal, Goal#25/pack		Shopping	258	40.00	10,320.00														
	72	NOTE BOOK, stenographer's, 40 leaves		Nego. Proc./PS	150	7.49	1,123.50														
	73	NOTE PAD, (3"x4"), 100 sheets/pad		Nego. Proc./PS	150	52.00	7,800.00														
	74	PAPER CLIP, gem type, 32mm, 100s/box		Nego. Proc./PS	150	8.84	1,326.00														
	75	PAPER CLIP, gem type,jumbo, 48mm, 100s/box		Nego. Proc./PS	150	15.60	2,340.00														
	76	PAPER PUNCHER, Heavy duty, minimum		Nego. Proc./PS	24	27.04	648.96														
	77	PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm		Nego. Proc./PS	1000	96.00	96,000.00														
	78	PAPER, for Plain Paper Copier, 254mm 356mm(B4), 70gsm		Nego. Proc./PS	74	194.66	14,404.84														
	79	PAPER, for PPC 8-1/2 x13" 70gsm-sub. 20		Nego. Proc./PS	150	173.33	25,999.50														
	80	PAPER, ruled pad,216mmx330mm, 90 sheets/pad		Nego. Proc./PS	50	20.57	1,028.50														
	81	PAPER, Short Colored		Shopping	45	135.00	6,075.00														
	82	PAPER, Sticker, 8 x 12"		Shopping	240	41.00	9,840.00														
	83	PAPER, thermal, 216mmx30M, 1/2" core		Nego. Proc./PS	250	37.44	9,360.00														
	84	PAPER, thermal,210mmx30M, 1/2" core		Nego. Proc./PS	175	36.40	6,370.00														
	85	PAPER, CONTINUOUS FORM		Nego. Proc./PS	1	500.00	500.00														
	86	PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack		Nego. Proc./PS	74	161.20	11,928.80														
	87	PENCIL, lead, w/eraser, One(1) dozen per box		Nego. Proc./PS	150	24.89	3,733.50														
	88	PENCIL, mechanical, for 0.5mm lead		Nego. Proc./PS	48	18.20	873.60														
	89	POINTER, LASER		Nego. Proc./PS	3	500.00	1,500.00														
	90	PUNCHER, heavy duty		Nego. Proc./PS	28	114.40	3,203.20														
	91	PUSH PIN, flat head type, assorted colors, 100s/box		Nego. Proc./PS	74	30.00	2,220.00														
	92	RECORD BOOK, 300 pages, smyth sewn		Nego. Proc./PS	82	50.44	4,136.08														
	93	RECORD BOOK, 500 pages, smyth sewn		Nego. Proc./PS	51	88.40	4,508.40														
	94	RIBBON, Cassette type/Amano DX1500		Shopping	13	500.00	6,500.00														
	95	RIBBON, nylon, manual typewriter		Nego. Proc./PS	29	15.81	458.49														
	96	RING BINDER, (1" x 44"), plastic		Nego. Proc./PS	100	12.48	1,248.00														
	97	RING BINDER, (1/2"x44"), plastic		Nego. Proc./PS	100	4.37	437.00														
	98	RING BINDER, (2" x 44"), plastic																			

HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL
ANNUAL PROCUREMENT PLAN FOR SUPPLIES AND MATERIALS & EQUIPMENT
 FOR THE YEAR 2015

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HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL
ANNUAL PROCUREMENT PLAN FOR SUPPLIES AND MATERIALS & EQUIPMENT
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	38	TONER CARTRIDGE, HP C7115A (HP1200)		Nego. Proc./PS	20	2,523.48	50,469.60														
	39	TONER CARTRIDGE, HP LSJ 1006 (CB435A)		Nego. Proc./PS	4	2,620.00	10,480.00														
	40	TONER CARTRIDGE, HP LSJ 1020 (Q2612a)		Nego. Proc./PS	4	2,850.00	11,400.00														
	41	TONER CARTRIDGE, HP CSJ2420 (Q6511A)		Nego. Proc./PS	6	5,100.00	30,600.00														
	42	TONER for XEROX PHASER 3435 (CWA0762)		Shopping	12	5,000.00	60,000.00														
	43	TONER/Fuji Xerox Docuprint D2200 black CT350674		Nego. Proc./PS	6	7,865.00	47,190.00														
	44	TONER/Fuji Xerox Docuprint D2200 cyan CT350675		Nego. Proc./PS	6	12,600.00	75,600.00														
	45	TONER/Fuji Xerox Docuprint D2200 magenta CT350676		Nego. Proc./PS	6	12,600.00	75,600.00														
	46	TONER/Fuji Xerox Docuprint D2200 Yellow CT350677		Nego. Proc./PS	6	12,600.00	75,600.00														
	7-16	OTHER SUPPLIES AND MATERIALS					2,088,434.49													/	
	1	AIR FRESHENER, 280mL/can		Nego. Proc./PS	150	92.56	13,884.00														
	2	ALCOHOL, 70%, ethyl		Nego. Proc./PS	300	37.70	11,310.00														
	3	BALLAST, 36 watts		Nego. Proc./PS	22	69.63	1,531.86														
	4	BATHROOM SOAP, 70gms.		Nego. Proc./PS	150	14.56	2,184.00														
	5	BATTERY for LaserPointer		Nego. Proc./PS	10	65.00	650.00														
	6	BLEACHING LIQUID		Shopping	1	140.00	140.00														
	7	BROOM, soft (tambo)		Nego. Proc./PS	59	119.60	7,056.40														
	8	BROOM, STICK (tingting)		Nego. Proc./PS	27	19.76	533.52														
	9	BULB LED 15 watts		Nego. Proc./PS	18	130.00	2,340.00														
	10	CAR AIR FRESHENER		Shopping	150	250.00	37,500.00														
	11	CLEANSER POWDER		Nego. Proc./PS	34	100.00	3,400.00														
	12	CORPORATE GIVEAWAYS		Nego. Proc./PS	1,000	200.00	200,000.00														
	13	DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar		Nego. Proc./PS	50	23.92	1,196.00														
	14	DETERGENT POWDER, all purpose, 500gms.		Nego. Proc./PS	150	17.16	2,574.00														
	15	DISINFECTANT SPRAY, 400 grams net content		Nego. Proc./PS	120	239.20	28,704.00														
	16	DUST PAN, non-rigid plastic, with detachable handle		Nego. Proc./PS	36	26.00	936.00														
	17	FLOOR WAX, liquid type, 3.75L		Nego. Proc./PS	36	331.50	11,934.00														
	18	FLOURESCENT LIGHTING FIXTURE, 1 x 36W		Nego. Proc./PS	28	1,475.76	41,321.28														
	19	FLUORESCENT LAMP, tubular, 18 watts		Nego. Proc./PS	33	327.60	10,810.80														
	20	FLUORESCENT LAMP, tubular, 36 watts		Nego. Proc./PS	75	100.78	7,558.50														
	21	FURNITURE CLEANER, 300mL/can min		Nego. Proc./PS	97	112.32	10,895.04														
	22	INSECTICIDE, 600mL (420g) /can		Nego. Proc./PS	124	116.48	14,443.52														
	23	JACKET FOR NDAPSSS		Shopping	30	900.00	27,000.00														
	24	UNIFORMS FOR FUN RUN		Shopping	132	900.00	118,800.00														
	25	LIQUID CLEANER, Disinfectant		Shopping	5	180.00	900.00														
	26	LIQUID HAND SOAP, Anti-bacterial		Shopping	100	198.00	19,800.00														
	27	Liquid, Dishwashing 500mL		Shopping	183	49.50	9,058.50														
	28	MAGIC mop		Shopping	10	450.00	4,500.00														
	29	MOPHANDLE, screw type, wooden handle		Nego. Proc./PS	37	83.20	3,078.40														
	30	MOPHEAD, 100% rayon, 400g		Nego. Proc./PS	91	71.76	6,530.16														
	31	MURIATIC Acid		Shopping	6	350.00	2,100.00														
	32	OIL, for general purpose, 120 mL		Nego. Proc./PS	10	30.99	309.90														
	33	OIL, Silicon for gym equipment, 120 mL		Shopping	12	400.00	4,800.00														
	34	PLUG, Male HD		Shopping	8	75.00	600.00														
	35	RAG, COTTON, (7") in diameter		Nego. Proc./PS	82	43.68	3,581.76														
	36	SANITIZER, Hand		Shopping	95	250.00	23,750.00														
	37	SCOURING PAD, economy size		Nego. Proc./PS	33	131.96	4,354.68														
	38	SCRUBBING Pad		Shopping	4	340.00	1,360.00														
	39	STARTER, 4-40 watts		Nego. Proc./PS	34	3.90	132.60														
	40	STEELWOOL for scrubbing type, 16 pad/bx		Shopping	12	73.00	876.00														
	41	STRIPPER, Wax		Shopping	12.0	350.00	4,200.00														

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	42	TAPE, electrical		Nego. Proc./PS	39	19.24	750.36													
	43	TOILET BOWL & URINAL CLEANER, 900ml		Nego. Proc./PS	65	62.40	4,056.00													
	44	TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack		Nego. Proc./PS	122	33.28	4,060.16													
	45	TOILET TISSUE, 12 rolls/pack		Nego. Proc./PS	468	61.15	28,618.20													
	46	TRASHBAG, plastic, black, (XL)		Shopping	1761	5.00	8,805.00													
	47	TWINE, plastic, one kilo per roll		Nego. Proc./PS	16	57.20	915.20													
	48	WASTE BASKET, plastic		Nego. Proc./PS	63	20.99	1,322.37													
	49	WRAPPING PAPER, kraft, 65gsm, approx. 40m		Nego. Proc./PS	4	166.40	665.60													
	50	ZONROX		Shopping	16	350.00	5,600.00													
	51	VARIOUS SUPPLIES FOR SENIOR CITIZENS AND PERSONS WITH DISABILITIES		Public Bidding	one lot		300,000.00													
	1	CALCULATOR, compact, electronic, LCD , desktop display, 12 digits, two-way power source.		Shopping	2	1,900.00	3,800.00													
	2	CALCULATOR, desktop, heavy duty printing, 12 digits, two (2) color print/illuminated display AC power source, Canon		Shopping	2	1,892.80	3,785.60													
	3	CALCULATOR, scientific, 10 digits, dot (12 digits) matrix display, programmable, with case		Shopping	9	341.12	3,070.08													
	4	DISPENSER, hand Sanitizer		Shopping	6	500.00	3,000.00													
	5	WHITEBOARD Magnetic		Shopping	2	1,500.00	3,000.00													
	6	Chair, Monoblock		Shopping	18	300.00	5,400.00													
	7	Filling, Cabinet		Shopping	4	4,500.00	18,000.00													
	8	Recorder, Digital		Shopping	2	7,000.00	14,000.00													
	9	Digital Voice		Shopping	9	3,495.00	31,455.00													
	10	Facsimile		Shopping	5	7,500.00	37,500.00													
	11	Paper Trimmer/ Cutting Machine		Shopping	5	8,840.00	44,200.00													
	12	UPS		Shopping	87	3,500.00	304,500.00													
	13	Vaccum Cleaner for Vehicle		Shopping	5	3,500.00	17,500.00													
	14	Vaccum Cleaner (Wet/Dry)		Shopping	4	5,000.00	20,000.00													
	15	Cordless Phone		Shopping	4	3,500.00	14,000.00													
	16	Paper Shredder		Shopping	2	4,000.00	8,000.00													
	17	Refrigerator		Shopping	1	9,999.00	9,999.00													
	18	Water Dispenser		Shopping	2	7,000.00	14,000.00													
	19	Television LED "24"		Shopping	1	9,000.00	9,000.00													
	20	CD Player		Shopping	1	5,000.00	5,000.00													
	21	Radio Casette		Shopping	5	6,000.00	30,000.00													
	22	Airpot		Shopping	2	1,300.00	2,600.00													
	23	Coffee Maker		Shopping	2	2,000.00	4,000.00													
	24	Electric Fan		Shopping	13	1,500.00	19,500.00													
	25	Oven Toaster		Shopping	1	2,500.00	2,500.00													
	26	Portable Amplifier		Shopping	1	5,000.00	5,000.00													
	27	Portable Amplifier/ Sound System		Shopping	1	9,999.00	9,999.00													
	28	Lapel w/ Sound system speaker		Shopping	4	2,500.00	10,000.00													
	29	Presenter		Shopping	3	2,000.00	6,000.00													
	30	Fire Extinguisher		Shopping	6	8,000.00	48,000.00													
	31	Printer, Colored		Shopping	1	7,399.00	7,399.00													

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	32	Printer, Portable		Shopping	2	9,000.00	18,000.00													
	33	Printer, 3 in 1 continous ink		Shopping	4	2,000.00	8,000.00													
	34	Microwave Oven		Shopping	1	6,000.00	6,000.00													
	35	Kitchen Utensils		Shopping	Lot	23,400.00	23,400.00													
	36	Deskjet Colored Printer		Shopping	1	7,399.00	7,399.00													
	37	Printer		Shopping	3	10,000.00	10,000.00													
	34	PRIZES for PRAISE		Shopping			300,000.00													
8.0		Utilities (P4.995 M)					4,795,000.00													/
	8.1	Water					795,000.00													
	8.2	Electricity					4,000,000.00													
9.0		Communication (P4.665M)					4,665,000.00													/
	9.1	Postage and Courier Services					454,000.00													
	9.2	Telephone (Mobile and Landline)		Direct Cont			3,119,000.00													
	9.3	Internet Subscription					1,053,000.00													
	9.4	Cable, Satellite and Telegraph		Shopping			39,000.00													
10.0		Awards and Prizes (P.400M)					400,000.00													/
	10.1	Awards and Rewards					400,000.00													
11.0	11	Survey, Research and Development Expenses (P10.000M)		Public Bidding			10,000,000.00													/
14.0		Confidential, Intelligence and Extraordinary Expenses(P1.446)					1,243,000.00													/
	14.3	Extraordinary and Miscellaneous Expenses					1,243,000.00													
15.0		Professional Services (P12.240M Incldg General Services)					12,240,000.00													/
	15.3	General Services					6,069,000.00													
	15.4	Professional Services		Shopping			6,171,000.00													
17.0		Repairs and Maintenance (P4.241M)					3,925,000.00													/
	17.2	Furnitures and Fixtures		Shopping			1,489,280.00													
	17.14	Transportation Equipment and Other PPE		Shopping			2,435,720.00													
19.0		Taxes, Insurance, Premiums and Other Fees (P.588M)					588,000.00													/
	19.1	Taxes, Duties, Licenses and other fees due to regulatory agencies		Nego. Proc.			45,000.00													
	19.2	Fidelity Bond Premium and Other Fees		Nego. Proc.			50,000.00													
	19.3	Insurance Expenses		Nego. Proc.			493,000.00													
21.0		Other MOOE					16,894,000.00													/
	21.1	Advertising Expenses (P.650M)		Shopping			530,000.00													
	21.2	Printing and Publications (P.770M)		Shopping			733,000.00													

HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL
ANNUAL PROCUREMENT PLAN FOR SUPPLIES AND MATERIALS & EQUIPMENT
FOR THE YEAR 2015

CODE		Procurement, Program and Project	PMO/End-User	Mode of Procurement	Qty.	** PS Price Catalogue as of (09.12.2011)	Estimated Budget	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds
								Pre-Proc. Conf.	Ads/Post of ITB	Pre Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Eval.	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance /Turn Over	
	21.3	Representation Expenses (P2.355M)					2,351,000.00													
	21.4	Transportation and Delivery Expenses(P.390M)					300,000.00													
	21.5	Rent/Lease Expenses (P12.965M)		Shopping			11,600,000.00													
	21.6	Membership dues and contributions to Organizations (P1M)					960,000.00													
	21.7	Provision of newspaper subscription (P.685M)		Shopping			420,000.00													
		CAPITAL OUTLAY																		
		Office Furniture & Fixtures					2,008,000.00													/
	1	Sofa		Shopping	2	20,000.00	40,000.00													
	2	Table, Conference		Shopping	3	18,000.00	54,000.00													
		Office Equipment																		
	1	Polisher, Floor		Shopping	1	33,000.00	33,000.00													
	2	Projector, Multimedia		Shopping	5	30,000.00	150,000.00													
		Other Office Equipment																		
	1	Airconditioning Unit		Shopping	1	55,000.00	55,000.00													
	2	Refrigerator		Shopping	5	15,000.00	75,000.00													
	3	Television LED "32"		Shopping	2	15,000.00	30,000.00													
	4	Digital Camera		Shopping	4	20,000.00	80,000.00													
	5	Video Camera		Shopping	2	45,000.00	90,000.00													
	6	Bundy Clock		Shopping	1	20,000.00	20,000.00													
		ICT Equipment																		
	1	Laserjet Printer		Shopping	3	18,000.00	54,000.00													
	2	Portable Printer		Shopping	1	15,000.00	15,000.00													
	3	Scanner		Shopping	1	12,000.00	12,000.00													
	4	Laptop		Shopping	5	40,000.00	200,000.00													
		MOTOR VEHICLE																		
	1	Service Vehicle		Public Bidding	1	1,100,000.00	1,100,000.00													

GRAND TOTAL / Supplies & Materials

TOTAL MOOE

GRAND TOTAL/Capital Outlay

71,530,000.00

2,008,000.00

ESTIMATED BUDGET

73,538,000.00

Note: Technical Specifications for each item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

EMMANUEL L. CORREA
BAC Secretariat

Recommended by:

ATTY. AVELINO D. TOLENTINO III
Chairman, Bids and Awards Committee

Approved by:

CECILIA S. ALBA
Secretary General