



Republic of the Philippines  
Office of the President

HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL



Management  
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ISO 9001:2008

www.tuv.com  
ID 9105066949

Issue no. AFKMG-158

January 30, 2017

Received by DOVE

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**DIR. DENNIS S. SANTIAGO**

Philippine Government Electronic Procurement System (PhilGEPS)  
Executive Director V

757 608, Raffles Corporate Center,  
Emerald Ave, Ortigas Center,  
Pasig, 1600 Metro Manila

Dear **Dir. Santiago**:

In compliance with Sec.7.3.5 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act no. 9184 and GPPB Circular No. 07-2015, we are transmitting herewith the HUDCC's CY 2017 Annual Procurement Plan (APP) based on the approved budget for the CY 2017.

Thank you.

Very truly yours,

  
**ATTY. PAOLO RAYNOR E. SALVOSA**  
DSOC

HUDCC-AFG-065  
3/29/2016  
Rev. 0

## (HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL (HUDCC) Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	PS	MOOE	CO	
	<b>Personnel Services (PS)</b>												
	<b>Supply and delivery of Office Uniforms</b>												
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/ b.1.d/	a. Office Uniform for Male HUDCC and UAR Plantilla 3 pairs of pants and polo barong (tentative)	All	Small Value Procurement	Feb-17	17-Feb	Mar-17	Mar-17	GAA 2017	110,000	110,000			
	b. Office Uniform for Female Plantilla 2 pairs of pants/skirts and 4 pcs of blouse	All	Small Value Procurement	Feb-17	17-Feb	Mar-17	Mar-17	GAA 2017	235,000	235,000			
	<b>MOOE</b>												
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/	<b>Airfares</b>	All Groups	Direct Contracting	ANNUAL				GAA 2017	3,106,705		3,106,705		For the various local and foreign travel of HUDCC official and employees
	<b>Rental of Venue for:</b>												
b.1.b	a. NDAPSSS Planning Workshop	LASEAG/ NDAPSSS	Small Value Procurement	Jan-17				GAA 2017	250,000		250,000		To be conducted in Baguio City from January 30, 2017 to February 1, 2017 and to
a.1.a	b. Strategic Planning	Admin	Small Value Procurement	Feb-17				GAA 2017	200,000		200,000		Strategic planning for the priority activities for FY 2017.
a.2.a/ b.1.d	c. Partnership with Habitat for Humanity and NGOs for ZEP Participatory LSP	ROG	Small Value Procurement	Feb-17				GAA 2017	500,000		500,000		
a.2.a/	d. KSA's Year End Assessment and Target Setting for FY 2018	CMEG	Small Value Procurement	Feb-17				GAA 2017	250,000		250,000		
a.2.a/ b.1.d	e. Preparation of framework and procedural of standards in the assessment of PPAs such as monitoring, validation and reporting of project status	ROG	Small Value Procurement	17-Feb	17-Feb	17-Feb	17-Mar	GAA 2017	100,000		100,000		
a.1.a/ a.2.a/	f. Group Planning Exercises	All Groups	Small Value Procurement	February to March				GAA 2017	448,000		448,000		Outputs and agreements reached during the Strategic Planning were

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b.1.a/ b.1.b/ b.1.c/	g. Competency Based-HR Training Workshop	All Groups	Small Value Procurement					GAA 2017	120,000		120,000		cascaded to all operating groups
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/ b.1.d				Mar-17	Apr-17	Apr-17	Apr-17						To be participated by 30 personnel, tentatively at Tagaytay City.
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/ b.1.d		All Groups	Small Value Procurement					GAA 2017	100,000		100,000		To be participated by 25 pax, terntatively at Pampanga.
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/ b.1.d				Apr-17	May-17	May-17	May-17						To be participated by 25 pax, terntatively at Tagaytay City
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/ b.1.d		All Groups	Small Value Procurement					GAA 2017	75,000		75,000		To be participated by 25 pax, terntatively at Tagaytay City
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/ b.1.d				17-May	May-17	May-17	May-17						To be participated by all drivers in the central and regional offices, tentatively in Makati City.
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/ b.1.d	j. Seminar on traffic rules and regulations	All Groups	Small Value Procurement	Jun-17	Jul-17	Jul-17	Jul-17	GAA 2017	30,000		30,000		Various trainings for the ISO 9001:2015 Certification.
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/	k. Related activities for Quality Management System	All Groups	Small Value Procurement	July to December 2017				GAA 2017	420,000		420,000		
b.1.c	l. Awarding Activities of Best LGUs from Region IV-A with completed and implemented LSP	CDG	Small Value Procurement	17-Aug	17-Aug	17-Sep	17-Sep	GAA 2017	191,700		191,700		
a.2.a/ b.1.d	m. In-house training for ROG staff and LSP practioncers	ROG	Small Value Procurement	17-Sep	17-Sep	17-Sep	17-Oct	GAA 2017	300,000		300,000		

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a.1.a/	n. Review and recommendation for approval the updated AFKMG Manual	Admin	Small Value Procurement	17-Oct	17-Oct	17-Nov	17-Nov	GAA 2017	80,000		80,000		<p>The manual is consistent with the requirements of the QMS. The HUDCC resident auditors shall be invited as</p> <p>One of the performance indicator of HUDCC under the lone Major Final Output of Housing and Urban Policy Services is the " No. of LGUs with</p> <p>One of the major activities of the NDAPSSS, HUDCC is mandated to train and capacitate a total of 1,000 stakeholders. The cost is exclusive of air fares.</p> <p>Participated by the HUDCC's Focal Focal Point System Members and representatives of the Key Shelter Agencies</p> <p>OSHDP, CREB and SHDA Conventions and other workshops/seminars organized by</p> <p>Initial assessment of the groups and individuals' accomplishment reports vis-à-vis targets and preparation of PPMP for FY 2019</p> <p>To be participated by all HUDCC personnel including those assigned in the seven (7) Regional Offices.</p> <p>An office order was issued on January 2017 creating a Committee for the said proposed transfer.</p>
a.2.a/ b.1.c.	o. Conduct of technical assistance to various Local Gov't Units on the Local Shelter Plan	ROG and CDG	Small Value Procurement	ANNUAL				GAA 2017	3,708,000		3,708,000		
b.1.b	p. Conduct of trainings and seminars under the National Drive Against Professional Squatters Squatting Syndicates	LASEAG/ NDAPSSS	Small Value Procurement	ANNUAL				GAA 2017	798,250		798,250		
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/ b.1.d	q. GAD related activities	All Groups'	Small Value Procurement	ANNUAL				GAA 2017	1,200,000		1,200,000		
a.2.a/	r. Conventions/Workshops and Seminars	PDLSG	Small Value Procurement	Annual				GAA 2017	440,000		440,000		
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/ b.1.d	s. Year-end Assessment by all Operating Groups prior to the HUDCC-wide activity.	All Groups	Small Value Procurement	December				GAA 2017	152,000		152,000		
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/ b.1.d	t. Year-end Assessment of HUDCC	All Groups	Small Value Procurement	December				GAA 2017	700,000		700,000		
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/ b.1.d	u. Preparation for the transfer of place of office on FY 2018 from Makati City to the new building being constructed by HLURB in Quezon City.	All Groups	Small Value Procurement	December				GAA 2017	40,000		40,000		
	Hiring of Trainors for the ff:												
a.1.a	a. For the various IT	Admin		17-Feb	17-Feb	17-Mar	17-Apr	GAA 2017	965,000		965,000		Web Development

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a.1.a	related matters b. Trainor on the Basic Microsoft for Admin Personnel	Admin						GAA 2017	60,000		60,000		System and Server Administration Training Windows 10 Training I.T. Security Analysis Network Administration and Firewall Training MTA Training MCSA Training
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/ b.1.d	Common-used Supplies and Equipment	All Groups	Agency to Agency Shopping	ANNUAL				GAA 2017	1,980,900		1,980,900		Office supplies, devices, accessories and equipment available at the DBM-PS.
	Not available to PS	All Groups	Shopping	ANNUAL				GAA 2016	919,100		919,100		Office supplies, devices, accessories and equipment not available at the DBM-PS.
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/ b.1.d	Semi-expandable properties and other supplies.	All Groups	Small Value Procurement/ Shopping	ANNUAL				GAA 2017	1,508,518		1,508,518		Various items with an estimated useful life of one year but below P15,000.
a.1.a/	Drugs and medicines	Admin	Shopping	ANNUAL				GAA 2017	25,000		25,000		For emergency cases.
a.1.a/	Accountable Forms	Admin	Agency to Agency	March 17				GAA 2017	25,000		25,000		For the LBP checks.
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/ b.1.d	Gasoline, Oil & Lubricants	All Groups	Direct Contracting	Not applicalbe				GAA 2017	2,028,000		2,028,000		Supply of petroleum, oil and lubricants for HUDCC service vehicles
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/ b.1.d	T-shirts of HUDCC personnel participating in the various activities.	All Groups	Shopping	March 2017/ June	March 2017/ June	h 2017/ June 2017/ Nov	h 2017/ June 2017/ Nov	GAA 2017	176,000		176,000		To be used during the Fun Run, Women's Month, Independence Day, HUDCC Sportsfest andViolence Against Women
b.1.b	T-shirts and jackets for the members of the Inter-Agency Members of the National Drive Against the Professional Squatters and Squatting Syndicates (NDAPSSS)	LASEAG/ NDAPSSS		Feb-17				GAA 2017	100,000		100,000		To be distributed during the 1st quarterly regular Inter-Agency Meeting of NDAPSSS

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a.1.a/	Corporate giveaways to be given to the different stakeholders of HUDCC	Admin	Small Value Procurement	17-Apr	17-May	17-Jun	17-Jun	GAA 2017	200,000		200,000		To be awarded during the Anniversary Celebration of HUDCC on December 17, 2017
a.1.a/	Non-monetary items to be given to the Loyalty Awardees consistent with the CSC approved HUDCC PRAISE.	Admin	Small Value Procurement	17-Nov	17-Nov	17-Dec	17-Dec	GAA 2017	145,000		145,000		
	<b>Utilities:</b>												
a.1.a/	a. Drinking Water	All Groups	Shopping	Annual				GAA 2017	43,200		43,200		Mandatory expenses Mandatory expenses Mandatory expenses
a.2.a/	b. Water	All Groups	Direct Contracting	Annual				GAA 2017	236,502		236,502		
b.1.a/	c. Electricity	All Groups	Direct Contracting	Annual				GAA 2017	1,887,342		1,887,342		
b.1.b/													
b.1.c/													
	<b>Subscription of:</b>												
a.1.a/	a. Mobile Line	All Groups	Direct Contracting	Not applicable				GAA 2017	1,256,400		1,256,400		Mandatory expenses Mandatory expenses Mandatory expenses Mandatory expenses
a.2.a/	b. Landline	All Groups	Direct Contracting	Not applicable				GAA 2017	980,148		980,148		
b.1.a/	c. Internet	All Groups	Direct Contracting	17-Jun	17-Jul	17-Aug	17-Aug	GAA 2017	591,360		591,360		
b.1.b/	d. Mobile broadband	All Groups	Direct Contracting	Not applicable				GAA 2017	153,000		153,000		
	e. Cable	Admin	Direct Contracting	16-Dec	16-Dec	17-Jan	17-Jan	GAA 2017	23,400		23,400		
b.1.a	<b>1. Hiring of Consulting Services for the Land Survey Projects in:</b>												
	a. Camarin, Caloocan City	ARG	Public Bidding Procurement	Nov-16	16-Dec	17-Feb	17-Feb	GAA 2016	4,000,000		4,000,000		Awarded to Eric C. Baldo Land Surveying Project
	b. Sitio, Bucana, Brgy. Iwahig, Puerto Princesa, Palawan	ARG	Agency to Agency	Not applicable		17-Jan	17-Jan	GAA 2017	1,728,000		1,728,000		For fund transfer to DENR
	c. Aringay, Pangasinan	ARG	Small Value Procurement	Feb-17	17-Feb	17-Feb	17-Mar	GAA 2017	340,000		340,000		Evaluation of the project is stil on-going.
	d. Umignan, Pangasinan	ARG	Small Value Procurement	Feb-17	17-Feb	17-Feb	17-Mar	GAA 2017	600,000		600,000		Evaluation of the project is stil on-going.
	e. Arayat, Pampanga	ARG	Small Value Procurement	Feb-17	17-Feb	17-Feb	17-Mar	GAA 2017	800,000		800,000		Evaluation of the project is stil on-going.
	f. Identification of other land survey projects are still on-going.	ARG	To be determined					GAA 2017	6,532,000		10,000,000		
	<b>Hiring of Highly Technical Consultants</b>												
a.1.a/	a. To provide training to	Admin	Agency to Agency	17-Jun	17-Jul	17-Aug	17-Aug	GAA 2017	900,000		900,000		



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	PS	MOOE	CO	
a.2.a/	HUDCC on ISO 9001: 2015 Certification processes and requirements												
a.1.a/	b. As facilitators for the various trainings	Admin	Small Value Procurement	Annual				GAA 2017	100,000		100,000		Shall cover all hr related trainings.
a.2.a	c. Rental Study	CMEG	Agency to Agency	17-May	17-May	17-Jul	17-Jul	GAA 2017	1,500,000		1,500,000		HUDCC to tap PSRTI to conduct the said
a.2.a	d. For the policy recommendation /programs and special projects.	PDLSG						GAA 2017	1,600,000		1,600,000		With the new management, focus shall be given to policy reviews and researches
a.2.a	e. Graphic and website design	SOC		December				GAA 2016	-				
	<b>Repairs of:</b>												
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/ b.1.d	a. Office equipment, motor vehicles and improvement of office building	All Groups	Direct Contracting Shopping	ANNUAL				GAA 2017	2,145,158		2,145,158		Motor vehicles and other office equipment in the central and regional offices.
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/ b.1.d	b. Office equipment, motor vehicles and improvement of office building	IT Group	Small Value Procurement	ANNUAL				GAA 2017	411,000		411,000		Computer equipment. Its accessories and upgrading of software and licenses.
a.1.a/ a.2..a	Registration of motor vehicles to LTO	Admin/ ROG	Agency to agency	Not applicable				GAA 2017	78,500		78,500		Mandatory expenses
a.1.a/ a.2..a	Payment of annual insurance for motor vehicles and other agency properties	Admin/ ROG	Agency to agency	Not applicable				GAA 2017	448,161		448,161		Mandatory expenses
b.1.b	Publication in the daily newspapers	LASEAG/ NDAPSSS	Small Value Procurement	August and October 2017				GAA 2017	300,000		300,000		Publication on the Best Practices by Practices by various LGUs for the National Drive Against Professional Squatters,
a.2.a.	Publication	CMEG	Small Value Procurement	August and October 2017				GAA 2017	30,000		30,000		
b.1.b	Printing and delivery of Primers, Posters and Flyers	LASEAG/ NDAPSSS	Small Value Procurement	February 2017 and August 2017				GAA 2017	300,000		300,000		To be used to strengthen the information dessemination in the curtailment on

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a.1.a/	for NDAPSSS	Admin	Shopping					GAA 2017	21,000		21,000		anti-squatting related activities.	
	17-Feb			17-Feb	17-Feb	17-Feb								
	Printing of tarpaulin	Admin	Shopping	March /June 2017				GAA 2017	2,000		2,000	For the Socialized Condominium Price Ceiling		
a.2a	Printing of Communication Plan	PDLSG	Small Value Procurement	17-Feb	17-Feb	17-Mar	17-Mar	GAA 2017	110,000		110,000			
a.2a	Printing	CMEG/ ROG/ CDG/ NDAPSSS	Shopping					GAA 2017	39,200		39,200			
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/	Meals for : a. Re-orientation and Review of SPMS, Coaching and preparation of Individual Development Plan (IDP)	All Groups	Shopping	January 2017				GAA 2017	20,000		20,000			Conducted last January 18, 2017
a.2a.	b. Focus Group Discussions with various stakeholders	PDLSG	Small Value Procurement	Jan/May/Aug 17	Jan/May/Aug 17	Jan/May/Aug 17	Jan/May/Aug 17	GAA 2017	168,000		168,000		Meals during the various activities for Surveillance Audit of TUVr on June 2017	
a.2a.	c. Meetings on the Socialized Condominium Price Ceiling	PDLSG	Shopping	Feb / April 17	Feb / April 17	Feb / April 17	Feb / April 17	GAA 2017	42,000		42,000			
b.1.a/ b.1.b/ b.1.c/	d. Related activiites for Quality Management System	All Groups	Shopping	February to June 2017				GAA 2017	63,000		63,000			
a.2a.	e. For the pilot testing for Housing Preference and Affordable Survey	CMEG	Small Value Procurement	17-Mar	17-Mar	17-Apr	17-Apr	GAA 2017	600,000		600,000			
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/	f. Registration and meals for the Fun Run	All Groups	Agency to Agency Shopping	March and April 2017				GAA 2017 GAA 2017	60,000 27,000		60,000 27,000	FGD discussions between HUDCC and the Key Shelter Agencies.		
a.2.a/	g. Focal Group Discussions (FGD)	CMEG	Shopping	March / June / September and December				GAA 2017	144,000		144,000			



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b.1.c	h. Coordination meetings with DILG Region IV-A	CDG	Shopping	June / Jul / Aug	March / June / Jul / Aug	March / June / Jul / Aug	March / June / Jul / Aug	GAA 2017	18,900		18,900		
a.2a.	i. Meetings by the NBP IASCOM TWG	PDLSG	Shopping	March/Oct 17	March/Oct 17	March/Oct 17	March/Oct 17	GAA 2017	42,000		42,000		
a.1.a/	j. Quarterly General Assembly under the HUDCC's Revised Programs and Awards and Incentives for Service Excellence (PRAISE)	Admin	Shopping	Every End of the Quarter	Every End of the Quarter	Every End of the Quarter	Every End of the Quarter	GAA 2017	140,000		140,000		
a.1a.	k. Meals during the review and evaluation of IPCRs	Admin	Shopping	Quarterly				GAA 2017	19,800		19,800		
a.2a.	l. Joint CMEG and PDLSG Planning	PDLSG	Shopping	17-Apr	17-Apr	17-May	17-May	GAA 2017	50,000		50,000		
b.1.b	m. Regular meetings by the different implementing agencies of NDAPSSS	LASEAG/NDAPSSS	Shopping	April / Aug / Nov	April / Aug / Nov	April / Aug / Nov	May / Sept / Dec	GAA 2017	90,000		90,000		
a.2a.	n. Housing Policy Working Committee	PDLSG	Small Value Procurement	April / Sep 17	April / Sep 17	April / Sep 17	April / Sep 17	GAA 2017	90,000		90,000		
b.1.c	o. Site assessment for the Resettlement Sites	CDG	Shopping	17-May	17-May	17-May	17-Jun	GAA 2017	45,000		45,000		
a.2a.	p. Meetings by the TRIDEV Commission	PDLSG	Shopping	17-Jun				GAA 2017	30,000		30,000		
b.1.c	q. Site assessment for the Proclaimed Sites	CDG	Shopping	17-Jun				GAA 2017	41,400		41,400		
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/	r. Meals during the celebration and conduct of Independence Day related activities	All Groups	Shopping	Jun-17				GAA 2017	27,000		27,000		
a.1a.	s. Review of the HR Plan	Admin	Shopping	17-Nov	17-Nov	17-Nov	17-Dec	GAA 2017	20,250		20,250		
b.1.b	t. NDAPSSS Year-End assessment	LASEAG/NDAPSSS	Shopping	17-Nov	17-Nov	17-Dec	17-Dec	GAA 2017	30,000		30,000		

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a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/ a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/	u. Year-End activities	All Groups	Shopping					GAA 2017	70,000		70,000		Daily meetings
				December									
								GAA 2016	1,959,675		1,959,675		Held monthly or when the need arises.
				ANNUAL									
								GAA 2017	180,000		180,000		Meetings by the Bids and Awards Committee (BAC), Performance Management Team (PMT), PRAISE, Personnel Selection Board (PSB),
				ANNUAL									
								GAA 2017	277,293		277,293		Requirement for the ISO 9001:2008 standards.
				ANNUAL									
								GAA 2017	60,000		60,000		Assessment on the results of audit during the fiscal year.
				ANNUAL									
								GAA 2017	18,200		18,200		
				ANNUAL									
								GAA 2017	49,500		49,500		
				Annual									
								GAA 2017	6,300		6,300		
				Annual									
								GAA 2017	70,500		70,500		
				Annual									
								GAA 2017	60,000		60,000		
				17-Mar	17-Mar	17-Mar	17-Mar						
								GAA 2017	50,000		50,000		To replace the unserviceable vehicle in HUDCC Zamboanga.
				Feb-17									
								GAA 2017	22,000		22,000		Mandatory
				Annual									

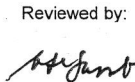
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	PS	MOOE	CO	
	HUDCC Bicol and Davao												
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/	Postage and deliveries	All Groups	Direct Contracting	Not applicable				GAA 2017	137,200		137,200		For various delivery of mails daily to the different stakeholders.
	Rental of Offices:												
a.1.a/ a.2.a/ b.1.b/ b.1.c/	a. Central Office b. Regional Offices in: Baguio	Admin ROG	Agency to Agency	Not applicable				GAA 2017	6,391,946		6,391,946		Mandatory Expenses
			Small Value Procurement	16-Dec	16-Dec	17-Jan	17-Jan	GAA 2017	300,000		300,000		Mandatory Expenses
	Legazpi			16-Dec	16-Dec	17-Jan	17-Jan	GAA 2017	120,000		120,000		Mandatory Expenses
	Iloilo			16-Dec	16-Dec	17-Jan	17-Jan	GAA 2017	360,000		360,000		Mandatory Expenses
	Cebu			16-Dec	16-Dec	17-Jan	17-Jan	GAA 2017	168,000		168,000		Mandatory Expenses
	Zamboanga			16-Dec	16-Dec	17-Jan	17-Jan	GAA 2017	277,200		277,200		Mandatory Expenses
	Cagayan de Oro			16-Dec	16-Dec	17-Jan	17-Jan	GAA 2017	215,000		215,000		Mandatory Expenses
	Davao			16-Dec	16-Dec	17-Jan	17-Jan	GAA 2017	228,000		228,000		Mandatory Expenses
	Rental of Parking Space in:												
a.1.a/ a.2.a/ b.1.b/ b.1.c/	Central Office	Admin	Direct Contracting	16-Dec	16-Dec	17-Jan	17-Jan	GAA 2017	405,480		405,480		Mandatory Expenses
	Rental of 4 units Photocopying Machine (Colored )for:												
a.1.a/ a.2.a/ b.1.b/ b.1.c/	Central Office	Admin	Small Value Procurement	17-Feb	17-Feb	17-Feb	17-Mar	GAA 2017	480,000		480,000		The four (4) units shall be distributed to the two (2) floors being occupied by HUDCC.
	Rental of Bus :												
a.1.a/ a.2.a/ b.1.b/ b.1.c/	a. For the Year-end and Assessment of HUDCC	Admin	Small Value Procurement	December				GAA 2017	60,000		60,000		Tentatively, the venue for the said activity is being scheduled outside Metro Manila.
a.1a	Rental of venue for the HUDCC 2017 Sportsfest	Admin	Small Value Procurement	17-May	17-May	17-Jun	17-Jun	GAA 2017	15,000		15,000		
a2.a	Membership to RDCs	ROG CDO / Davao	Agency to Agency	Not applicable				GAA 2017	14,600		14,600		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	PS	MOOE	CO	
a.1.a/ a.2.a/ b.1.a/ b.1.b/ b.1.c/	Subscription of Newspapers	All Groups	Small Value Procurement	16-Dec	16-Dec	17-Jan	17-Jan	GAA 2017	81,440		81,440		Subscription of daily newspapers
b.1.c/ b.1.c/	a. Human Resource Mgt and Payroll System	Admin	Small Value Procurement	16-Dec	16-Dec	17-Jan	17-Jan	GAA 2017	178,304		178,304		Monthly subscription of P15,000 and a one time set-up/training fee of P60,000.
	b Procurement Monitoring System	Admin	Small Value Procurement	17-Mar	17-Mar	17-Apr	17-Apr	GAA 2017	200,000		200,000		
	c Kaseya (Subscription - 100 license)	Admin	Small Value	17-Mar	17-Mar	17-Apr	17-Apr	GAA 2017	500,000		500,000		
	Capital Outlay												
a.2a	1. Consultant for the Development of a Housing Beneficiaries Monitoring and Evaluation System (HBMES)	ROG	Public Bidding	17-Feb	17-Feb	17-Mar	17-Apr	GAA 2016	3,000,000			3,000,000	Terms of Reference for the project is still being finalized.
a.1.a	2. Server (Hardware)	AFKMG	Public Bidding	17-Feb	17-Feb	17-Mar	17-Apr	GAA 2016	250,000			250,000	Based on the approved ISSP of HUDCC.
a.1.a	3. Various IT equipment and software	AFKMG	Public Bidding	Feb-17	17-Feb	Mar-17	Mar-17	GAA 2017	3,420,000			3,420,000	
<b>GRAND TOTAL</b>									<b>70,237,531</b>	<b>345,000</b>	<b>66,690,531</b>	<b>6,670,000</b>	

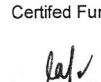
Prepared by:

  
Emmanuel L. Correa  
BAC Secretariat

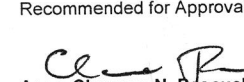
Reviewed by:

  
Anilaine Gamba  
Budget Officer

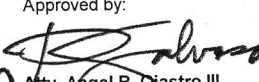
Certified Funds Available

  
Lourdes N. Ureta  
Supervising Admin Officer

Recommended for Approval

  
Asec. Clarence N. Pascual  
DSG / BAC Chairperson

Approved by:

  
Atty. Angel R. Ojastro III  
Secretary General / HOPE