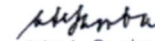


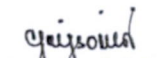
FAR No. 1

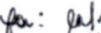
Department: Other Executive Offices
Agency: Housing and Urban Development Coordinating Council
Operating Unit: N/A
Organization Code (UACS): 260130000000
Fund Cluster: 01 - Regular Agency Fund

Organization Code (UACS): 260130000000															Current Year Disbursements					Balances			
Fund Cluster: 01 - Regular Agency Fund		Appropriation			Allotments					Current Year Obligations					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
Particulars	UACS CODE	Authorized Appropriation	Adjustments (To)/From, Reallocation	Adjusted Appropriations	Initial Allotment	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total			Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
Specific Budgets of National Government	1102101																						
General Administration and Support	1000000000		3,250,541.99	3,250,541.99		3,250,541.99			3,250,541.99		223,000.00	21,875.00	3,000,000.00	3,244,875.00		223,000.00	21,875.00	3,000,000.00	3,244,875.00		5,666.99		
General Management and Supervision	103001000100000		3,250,541.99	3,250,541.99		3,250,541.99			3,250,541.99		223,000.00	21,875.00	3,000,000.00	3,244,875.00		223,000.00	21,875.00	3,000,000.00	3,244,875.00		5,666.99		
MOOE			541.99	541.99		541.99			541.99												541.99		
CO			3,250,000.00	3,250,000.00		3,250,000.00			3,250,000.00		223,000.00	21,875.00	3,000,000.00	3,244,875.00		223,000.00	21,875.00	3,000,000.00	3,244,875.00		5,125.00		
Operations	3000000000		133,108.04	133,108.04		133,108.04			133,108.04					131,038.42			43,123.42	87,915.00	131,038.42		2,069.62		
MFO 1: HOUSING AND URBAN PLAN	3010000000		133,108.04	133,108.04		133,108.04			133,108.04					131,038.42			43,123.42	87,915.00	131,038.42		2,069.62		
Coordination of Policy Formulation and	201003010100000		133,108.04	133,108.04		133,108.04			133,108.04					131,038.42			43,123.42	87,915.00	131,038.42		2,069.62		
MOOE			133,108.04	133,108.04		133,108.04			133,108.04					131,038.42			43,123.42	87,915.00	131,038.42		2,069.62		
Locally-Funded Projects	4000000000		4,724,175.18	4,724,175.18		4,724,175.18			4,724,175.18		3,972,312.93	309,200.00	421,357.76	4,702,870.69		1,086,216.15	728,200.00	409,428.00	2,223,844.15		21,304.49	2,479,026.54	
Buildings and Other Structures	4010000000		4,724,175.18	4,724,175.18		4,724,175.18			4,724,175.18		3,972,312.93	309,200.00	421,357.76	4,702,870.69		1,086,216.15	728,200.00	409,428.00	2,223,844.15		21,304.49	2,479,026.54	
Housing	4010600000		4,724,175.18	4,724,175.18		4,724,175.18			4,724,175.18		3,972,312.93	309,200.00	421,357.76	4,702,870.69		1,086,216.15	728,200.00	409,428.00	2,223,844.15		21,304.49	2,479,026.54	
Subdivision Survey of Proclaimed Lands	206004010600001		3,972,312.93	3,972,312.93		3,972,312.93			3,972,312.93		3,972,312.93			3,972,312.93		1,086,216.15	518,000.00		1,604,216.15			2,368,096.78	
MOOE			3,972,312.93	3,972,312.93		3,972,312.93			3,972,312.93		3,972,312.93			3,972,312.93		1,086,216.15	518,000.00		1,604,216.15			2,368,096.78	
National Drive Against Professional Scams	206004010600002		235.62	235.62		235.62			235.62												235.62		
MOOE			235.62	235.62		235.62			235.62												235.62		
Urban Asset Reform Program	206004010600003		1,518.87	1,518.87		1,518.87			1,518.87												1,518.87		
MOOE			1,518.87	1,518.87		1,518.87			1,518.87												1,518.87		
Development of Shelter Monitoring Information System	206004010600004		750,107.76	750,107.76		750,107.76			750,107.76			309,200.00	421,357.76	730,557.76			210,200.00	409,428.00	619,628.00		19,550.00	110,929.76	
MOOE			750,107.76	750,107.76		750,107.76			750,107.76			309,200.00	421,357.76	730,557.76			210,200.00	409,428.00	619,628.00		19,550.00	110,929.76	
Sub-Total, Agency-Specific			8,107,825.21	8,107,825.21		8,107,825.21			8,107,825.21			4,195,312.93	374,198.42	3,509,272.76	8,078,784.11	1,309,216.15	793,198.42	3,497,343.00	5,599,757.57		29,041.10	2,479,026.54	
PS																							
MOOE			4,857,825.21	4,857,825.21		4,857,825.21			4,857,825.21		3,972,312.93	352,323.42	509,272.76	4,833,909.11		1,086,216.15	771,323.42	497,343.00	2,354,882.57		23,916.10	2,479,026.54	
Fin Ex																							
CO			3,250,000.00	3,250,000.00		3,250,000.00			3,250,000.00		223,000.00	21,875.00	3,000,000.00	3,244,875.00		223,000.00	21,875.00	3,000,000.00	3,244,875.00		5,125.00		
II. Automatic Appropriations																							
Customs duties and taxes, including tax	1104105																						
Tax Expenditure Fund	101009160000000																						
MOOE																							
Debt Interest Payments	1104110																						
Debt Service Interest Payments	9100000000																						
For the Payment of Interest of Foreign	107009100000001																						
Fin Ex																							
Internal Revenue Allotment	1104251																						
Allocations to Local Government Units	108009130000000																						
MOOE																							
Net Lending	1104280																						
BSGC - Net Lending	107009170000000																						
CO																							

Particulars	UACS CODE	Appropriation				Allotments				Current Year Obligations				
		Author ized Appro priatio n	Adjustments er (To)/From, Realig	Adjusted Appropriations	nts f	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	
										31-Mar	30-Jun	Sept. 30	Dec. 31	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15
Sub-Total, Automatic Appropriations														
PS														
MOOE														
Fin Ex														
CO														
III. Special Purpose Fund														
Sub-Total, SPF														
PS														
MOOE														
Fin Ex														
CO														
GRAND TOTAL			8,107,825.21	8,107,825.21		8,107,825.21			8,107,825.21		4,195,312.93	374,198.42	3,509,272.76	
PS									4,857,825.21		3,972,312.93	352,323.42	509,272.76	
MOOE			4,857,825.21	4,857,825.21		4,857,825.21								
Fin Ex														
CO			3,250,000.00	3,250,000.00		3,250,000.00			3,250,000.00		223,000.00	21,875.00	3,000,000.00	

Certified Correct:

 Anilaine L. Gamba
 Budget Officer
 Date: 01/29/2018

Certified Correct:

 Crisne Joy A. Soria
 Chief Accountant
 Date: 01/29/2018

Recommended By:

 Emmanuel L. Correa
 Chief Admin Officer
 Date: 01/29/2018