

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Provision of shelter security to Filipino households and improvement in the lives of slum dwellers

ORGANIZATIONAL OUTCOME

Access to shelter security expanded

PERFORMANCE INFORMATION

KEY STRATEGIES

The HUDCC shall accelerate mass housing programs with alternative housing technologies, schemes and approaches to ensure decent and affordable homes. It shall likewise, integrate basic infrastructure support to resettlement sites and emerging regional sustainable communities, such as provision of access roads, electricity, among others.

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Access to shelter security expanded		
Resolutions brought to the Council versus the resolutions adopted	60%	60%
Percentage increase in local government units (LGUs) with local shelter plan, programs and services	124 / 1,219 or 10%	132 / 1,095 or 12%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

MFO 1: HOUSING AND URBAN PLANNING POLICY SERVICES

Percentage of stakeholders who rate HUDCC policies and plans as good or better

No. of policies developed and issued or updated and disseminated 435

No. of LGUs with draft Local Shelter Plan formulation and local housing project 127

Percentage of stakeholders who rate HUDCC policies and plans as good or better 90%

Percentage of policies issued that were disseminated within the year 90.25%

Percentage of LGUs with draft Local Shelter Plan formulation and local housing projects
assisted within the year 100%