QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 September 30

Department: Other Executive Offices

Appropriations: Current Year Appropriations

Agency: Housing and Urban Development Coordinating Council

Operating Unit: N/A

Organization Code (UACS): 2501300000 Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	1
		1et Ouartes	2nd Quarter	l .		Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		September 30 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A		†		1		 							
. Operations			<u> </u>										
MFO 1: HOUSING AND URBAN PLANNING POLICY SERVICES	3010000000												
Percentage of stakeholders who rate HUDCC policies and plans as good or better													
Quantity									ļ	<u> </u>		<u> </u>	management, no
No. of policies developed and issued		151	115	185		636	151	214	28		393	-58	board meetings we conducted by the k
or updated and disseminated No. of LGUs with draft Local Shelter		151	115	185	<u> </u>	030	131	217	- 20	 			the leadership o
Plan formulation and local housing		26	30	110		277	25	42	43		111	.55	various local government unit
Quality		1	T		İ								
Percentage of stakeholders who rate HUDCC policies and plans as good or better		0	0	0		95%	0	0	0		0	0	Target is set on the 4th quarter
Timeliness	***************************************	† <u>~</u>	† <u>*</u>	 	 								
Percentage of policies issued that were disseminated within the year		0	0	0		90%	0	0	0		0	00	Target is set on the 4th quarter
Percentage of LGUs with draft Local Shelter Plan formulation and local housing projects assisted within the			0			100%	0	0	0		i	0	Target is set on to

Prepared By:

In coordination with:

Emprapuel L. Correa Chief Admin Officer

Date: 15/Nov/2016

Jeanette E. Cruz Director II, AFKMGM Date: 15/Nov/2016 ₩